

TOWN OF LOOMIS

RESOLUTION NO. 16-16

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING THE CAPITAL IMPROVEMENT PROGRAM COVERING 2016 THROUGH 2021

WHEREAS, the Town has identified Transportation and Parks, Recreation & Open Space Capital improvements within the General Plan Circulation Element, Downtown Master Plan, Bike & Trails Master Plan, Drainage Master Plan, Project Mitigation and Public Works Maintenance Projects; and

WHEREAS, the Town staff prioritized the potential projects and identified funding for the next five years;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby implement the 2016 Capital Improvement Program, a copy of which is attached as Exhibit A.

PASSED AND ADOPTED by the Council of the Town of Loomis this 14th day of June, 2016 by the following vote:

AYES: Black, Morillas, Wheeler
NOES: Ucovich
ABSTAINED: None
ABSENT: Baker



Mayor pro tempore

ATTEST:



Town Clerk

EXHIBIT A

TOWN OF LOOMIS

CAPITAL IMPROVEMENT PROGRAM Covering 2016 to 2021

BUDGET SUMMARY

SCHEDULED IMPROVEMENTS: **Total** **\$4,250,444**

2016/2017

1. Town Center Implementation Plan Phase 1 – Horseshoe Bar to Oak **\$1,810,444**

Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.

Funding: ATP Grant (\$1,436,000), Transportation Funds (\$174,444), Transportation Reserves (\$200,000)

2. Webb Street Reconstruction **\$220,000**

Work consists of reconstruction of Webb Street from King to Rail Road Tracks

Funding: Transportation Reserves (\$220,000)

3. Horseshoe Bar Road Interchange Tree Planting **\$40,000**

Work consists of placing landscaping improvements and the Horseshoe Bar Road Interchange.

Funding: Economic Development Fund (\$40,000)

4. Multi-Modal Parking Lot Seal Coat **\$35,000**

Work consists of providing seal coat and striping for the Multi-Modal and Blue Anchor Park parking lots.

Funding: Transportation Reserves (\$35,000)

2017/2018

1. Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive **\$290,000**

Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive

Funding: Transportation Funds (\$176,143), Development Traffic Impact Fee (\$113,857)

2. 2017 CIP Road Maintenance Project – Brace Rd Sierra College to Horseshoe Bar Rd **\$550,000**

Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.

Funding: RSTP (\$269,632), **Transportation Reserves (\$280,368)**

2018/2019

1. Town Center Implementation Plan Phase 2– Horseshoe Bar to King **\$860,000**

Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to King.

Funding: CMAQ (\$339,242), Transportation Funds (\$170,000), **Transportation Reserves (\$350,758)**

2019/2020

1. Barton Road Cape Seal **\$65,000**

Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.

Funding: Transportation Funds (\$65,000)

2. Bankhead Road Reconstruction **\$110,000**

Work consists of a reconstruction of Bankhead Road from King to Saunders.

Funding: Transportation Funds (\$110,000)

2020/2021

1. Barton Road Overlay **\$280,000**

Work consists of an asphalt overlay on Barton Road from La Vista to Brace.

Funding: Transportation Funds (\$165,000), **Transportation Reserves (\$115,000)**

Future Projects (funding not currently identified)

Sierra College Boulevard and Taylor Road Intersection Overlay **\$280,000**

Sidewalk from Sunrise Loomis Subdivision to Del Oro High School **\$65,000**

Loomis Depot and Blue Anchor Park Parking Lot Slurry **\$10,000**

Magnolia Street Drainage Improvements **\$70,000**

Barton Ranch Drainage Improvements **\$35,000**

Train Depot Lighting **\$84,000**

Taylor Road drainage Crossing south of Del Oro High School **\$65,000**

Taylor Road and Horseshoe Bar Road Intersection Modifications **\$180,000**

Crosswalk construction from Shawn to Oak	\$25,000
Taylor Road Bike Lanes from Alice Fruitshed to Feed Store	\$85,000
Horseshoe Bar Road asphalt treatment from Interchange to East Town limit	\$120,000
Laird Road Overlay – White Lane to South Town Limit	\$270,000
Wells Ave Overlay – Morgan Place to Rickety Rack Road	\$320,000
Taylor Road and Del Oro High School Signalization	\$375,000
Sierra College Blvd overlay – King to north Town limit	\$350,000
Library Dr, Laird St, Webb St, Horseshoe Bar, Angelo Ct and Rippey asphalt treatments	\$360,000
Barton Rd and Rocklin Rd Signalization	\$650,000
Brace Rd Overlay Sierra College to Laird	\$500,000
Sucker Ravine Trail from Sierra College to Heritage Park	\$350,000
Town Center Implementation Plan – Horseshoe Bar Rd from Taylor to Interchange	\$1,500,000
Total projected cost	\$5,694,000

Drainage Master Plan Improvements **\$3.66 million**

Work consists of various drainage and bridge improvements throughout Town.

Funding: Development Fee/Drainage Fee, General Fund Reserves

Sucker Ravine Trail from Sierra College Blvd to Heritage Park Property (Design) **\$8,000**

Work consists of research and rough design to establish a trail system along Sucker Ravine

Funding: Not identified

Bikeway Master Plan **\$2.25 million**

Work consists of bike improvements throughout the Town.

Funding: TDA, CMAQ, Grant funds, General Fund Reserves, Project Approval Conditions

Circulation Element Improvements **\$82 Million**

Work consists of various projects identified in the 2016 Circulation Element Update

Funding: Developer Impact Fees, Grants, General Fund Reserves, Project Approval Conditions