



**STAFF REPORT
CONSENT ITEM
COUNCIL MEETING OF
May 13, 2014**

TO: Honorable Mayor and Members of the Town Council

FROM: Brian Fragiao, Director of Public Works /Town Engineer *BF*

DATE: May 2, 2014

SUBJECT: CAPITAL IMPROVEMENT PROGRAM – 2014 ANNUAL BUDGET REVIEW AND ADJUSTMENT

RECOMMENDATION:

For information only. Any revisions based on public, staff and/or Town Council comments, including the discussion involving the Loomis Town Center Master Plan Project (under Business Items), shall be incorporated and presented at the June Town Council meeting for final review and approval.

ISSUE STATEMENT AND DISCUSSION:

At the February 12, 2013 Town Council meeting, Council approved the Capital Improvement Program schedule for the next five years. Staff has updated and modified the current program for this year's budget (attached).

The following projects have been completed:

TRANSPORTATION IMPROVEMENTS:

SCHEDULED IMPROVEMENTS:

Taylor Road Landscaping Project – Sierra College to Circle Drive **\$99,641**

Work consists of adding landscape and a walking path along the west side of Taylor Road.

Funding: TDA (\$40,421), CMAQ (\$59k) **COMPLETED**

King Road and Swetzer Road Signalization & Webb Street Overlay **\$367,081.64**

Install a traffic signal at this location and add a 2 inch overlay to Webb Street from King Road to Taylor Road.

Funding: TDA (\$220k), CMAQ 122k, General Fund Transportation (\$25,000) **COMPLETED**

Sierra College Landscape – Granite Dr. to Taylor Road **\$14,500**

Work consists of installing landscape in the median on Sierra College Blvd. including water and power hook-ups.

Funding: Bickford Ranch Mitigation **COMPLETED**

Taylor Road Sidewalk from Webb Street to Taylor's Burger driveway. \$2,000
Work consists of installing a 5-foot wide asphalt sidewalk on the west side of Taylor Road from Webb Street to Taylor's Burger driveway.
Funding: Labor by Public Works Staff. Materials funded by Transportation/Capital Outlay/Sidewalk Repair Account COMPLETED

Sierra College Blvd/King Road Intersection modification \$37,000
Work consists of adding a westbound right-turn lane by re-striping the westbound approach and adding signal overlap lamps.
Funding: Rocklin Crossings Mitigation COMPLETED

Taylor Road/Horseshoe Bar Road Intersection modification \$29,900
Work consists of adding a northbound right turn lane from Taylor Road to Horseshoe Bar Road and adding signal overlap lamps.
Funding: Rocklin Commons Mitigation COMPLETED

Parks, Recreation and Open Space Improvements
SCHEDULED IMPROVEMENTS:

Blue Anchor Park Multi-Use Plaza \$191,550
Work consists of constructing the plaza with concrete and landscaping.
Funding: Park Development Funds COMPLETED

Blue Anchor Stage Rebuild \$10,000
Work included removal and replacement of decking and footings
Funding: CCD/Peter Oates, Park Development Funds COMPLETED

Blue Anchor Park Restroom Design In-house
Work consists of designing the restrooms for the park
Funding: In-house COMPLETED

Blue Anchor Park Water Feature Design In-house
Work consists of designing the water feature for the park
Funding: In-house COMPLETED

Blue Anchor Park Restroom Improvements \$79,763.23
Work consists of constructing a two person restroom at the park
Funding: General Fund Reserve Community Facilities COMPLETED

Blue Anchor Park Water Feature Improvements \$47,350
Work consists of constructing a water feature at the park
Funding: General Fund Reserve Community Facilities COMPLETED

The following projects have been added:

TRANSPORTATION IMPROVEMENTS:

SCHEDULED IMPROVEMENTS:

2014-2015 IMPROVEMENTS:

Legacy Lane Subdivision Slurry Seal \$20,000
Work consists of slurry sealing the subdivision streets
Funding: Gas Tax
REQUEST OF THE LEGACY LANE HOA

Magnolia Street Parking Lot Rehab and Slurry Seal \$8,000
Work consists of repairing bad asphalt sections and slurry sealing
Funding: Public Works Labor with Transportation Materials & Supplies Account
CURRENTLY ON PUBLIC WORKS DEPARTMENT SCHEDULE

Loomis Depot & Blue Anchor Park Parking Lot Slurry Seal \$10,000
Work consists of slurry sealing the parking lot
Funding: Gas Tax
REQUEST OF COUNCILMEMBER UCOVICH

Update of the Loomis Circulation Element \$120,000
Work consists of updating the General Plan's Circulation Element
Funding: General Fund
Approved by Council on 2/11/14

2015-2016 IMPROVEMENTS:

Horseshoe Bar Road Bridge Metal Art Work Project \$20,000
Work consists of fabricating and installing metal art work on the bridge under a
Caltrans Encroachment Permit
Funding: General Fund

CEQA REQUIREMENTS:

The majority of proposed projects are contained within the Town's existing right-of-way and could be categorized as an exemption status. Projects in the Trails Master Plan will require an environmental document and studies.

FINANCIAL AND/OR POLICY IMPLICATIONS:

The total Unscheduled and Scheduled CIP projects are estimated at roughly \$73 million dollars. The updated CIP will be adding \$178,000 of improvements. Funding will be provided by Gas Tax, Transportation related funds (Development Act, RSTP, CMAQ, etc.), General Fund and Staff Labor.

DRAFT

TOWN OF LOOMIS

RESOLUTION NO. 14 -

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF LOOMIS APPROVING
THE MID-YEAR BUDGET AMENDMENT TO THE
CAPITAL IMPROVEMENT PROGRAM
COVERING 2014 THROUGH 2017**

WHEREAS, The Town adopted the Capital Improvement Program (CIP) at the February 12, 2013 Town Council Meeting; and

WHEREAS, at the June 10, 2014 Town Council Meeting, Council discussed the overall CIP list of proposed projects; and

WHEREAS, the Five Year Capital Improvement Program was updated and amended as part of the Annual Budget discussions.

NOW THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby implement the updated 2014 Capital Improvement Program, a copy of which is attached as Exhibit A.

PASSED AND ADOPTED this 10th day of June, 2014 by the following vote:

AYES:

NOES:

ABSENT:

Mayor

ATTEST:

APPROVED AS TO FORM:

Town Clerk

Town Attorney

EXHIBIT A

TOWN OF LOOMIS
2014 CAPITAL IMPROVEMENT PROGRAM BUDGET SUMMARY
FOR THE NEXT 5 YEARS

Adopted 9/14/99 TC; 4/9/03 TC; 2/13/ 07 TC; (12/15/08) TC; (6/9/09) TC; July 10, 2012 TC, February 12, 2013 TC
June 10, 2014 TC

TRANSPORTATION IMPROVEMENTS

UNSCHEDULED IMPROVEMENTS:

- | | |
|--|-------------------|
| 1. Horseshoe Bar Road/I-80 PSR | \$150,000 |
| Complete the preparation and processing through Caltrans of the Project Study Report.
Funding: Development Fee/Interchange Fund, Developer funds | |
| 2. Bikeway Master Plan Improvements | \$2.25mil |
| Work consists of bike improvements throughout the Town.
Funding: CMAQ, Grant funds, General Fund Reserves | |
| 3. Trails Master Plan Improvements | N/A |
| Work consists of Trail system improvements throughout the Town.
Funding: CMAQ, Grant funds, General Fund Reserves | |
| 4. Multi-Modal Expansion Improvements | \$4.0 mil |
| Work consist of improving the area behind the Taylor Road businesses to the railroad tracks extending from S. Walnut to Circle Drive with parking, a park and other Council approved improvements.
Funding: General Fund Reserves | |
| 5. Drainage Master Plan Improvements | \$3.66 mil |
| Work consists of various drainage and bridge improvements throughout Town.
Funding: Development Fee/Drainage Fee, General Fund Reserves | |
| 6. Sierra College Boulevard Widening Project | \$3.1 mil |
| Work consist of widening from Taylor Road to the Town's north limit.
Funding: Development Fees, Bickford Ranch Mitigation Funds, Road Circulation Fees, Regional, State and Federal Funding | |
| 7. I-80/King Road Freeway Access Feasibility Study | \$70,000 |
| Prepare a report to analyze the consideration of an On and/or Off- Ramp that this location.
Funding: Source not yet established | |
| 8. General Plan Improvements | \$43 mil |
| Work consists of various roadway improvements between 2000 - 2020
Funding: TDA, Gas Tax, General Fund Reserves | |

- 9. Del Mar Avenue Reconstruction (PCI 45) \$800,000**
 Work consists of reconstruction of the existing roadway, minimum widening of 1-2 feet, replacing existing speed bumps and striping.
 Funding: TDA, General Fund Reserves
- 10. Bankhead Road Reconstruction (PCI 50-69) \$380,000**
 Work consists of reconstruction of the existing roadway, minimum widening of 1-2 feet, replacing existing speed bumps and striping.
 Funding: TDA, General Fund Reserves
- 11. Horseshoe Bar Rd Bike/Pedestrian pathway – I-80 to Horseshoe Bar Road T \$150,000**
 Work consists of adding a 5' asphalt pathway and striping.
 Funding: TDA
- 12. Downtown Master Plan Improvements \$5.8 mil**
 Work consists of roadway and landscape median improvements on Taylor Road from King Road to Sierra College Boulevard.
 Funding: TDA, General Fund Reserves
- 13. Horseshoe Bar Road Master Plan Improvements \$770,000**
 Work consists of roadway and landscape median improvements on Horseshoe Bar Road from Taylor Road to I-80.
 Funding: TDA, General Fund Reserves
- 14. Blue Goose Property Improvements \$1.2 mil**
 Work consists of parking lot, landscaping and structure improvements on the Blue Goose Property from Webb Street to King Road.
 Funding: TDA, General Fund Reserves, Outside funding
- 15. Magnolia/S. Holly Drainage Improvements \$250,000**
 Work consists of installing drainage pipe on Oak Street, Magnolia Street and S. Holly Street to alleviate flooding issues in this area. Design work needs to begin to construct in 2010.
 Funding: Development Fee/Drainage Fee \$135,000, General Fund Reserves
- 16. Neighborhood Electric Vehicle (NEV) Transportation Plan preparation \$30,000**
 Work consists of preparing the NEV transportation plan and documentation to designate Loomis as an NEV community.
 Funding: General Fund Transportation Account
- 17. Neighborhood Electric Vehicle (NEV) Transportation Plan Improvements \$N/A**
 Work consists of installing roadways, striping and signage for DMV approved and registered Electric Vehicles.
 Funding: TDA, General Fund Reserves, Federal and State
- 18. Sucker Ravine Trail from Sierra College Blvd to Heritage Park Property (Design) \$1,805**
 Work consists of research and rough design to establish a trail system along Sucker Ravine
 Funding: Public Works Staff

Estimated Total unscheduled = \$65.61 million

TRANSPORTATION IMPROVEMENTS:
SCHEDULED IMPROVEMENTS:

COLOR CODE:

REVISED

WORKING ON

ADDED

COMPLETED

MOVED TO ANOTHER FISCAL YEAR

2012-2013 IMPROVEMENTS: (\$483,222.64 COMPLETED)

1. Taylor Road Landscaping Project – Sierra College to Circle Drive \$99,641

Work consists of adding landscape and a walking path along the west side of Taylor Road.

Funding: TDA (\$40,421), CMAQ (\$59k) **COMPLETED**

2. King Road and Swetzer Road Signalization & Webb Street Overlay \$367,081.64

Install a traffic signal at this location and add a 2 inch overlay to Webb Street from King Road to Taylor Road.

Funding: TDA (\$220k), CMAQ 122k, General Fund Transportation (\$25,000) **COMPLETED**

~~**3. Downtown Master Plan— Design Taylor Road from Horseshoe Bar Road to Walnut Street and crosswalks only on the segment from Oak Street to Shawn Way \$150,000**~~

~~Work consists of designing median and business frontage hardscape and landscape improvements. Also design crosswalk locations on Taylor Road from Oak Street to Shawn Way.~~

~~Funding: Gas Tax, General Fund Transportation **MOVE TO 2014(CURRENTLY WORKING ON)**~~

4. Sierra College Landscape – Granite Dr. to Taylor Road \$14,500

Work consists of installing landscape in the median on Sierra College Blvd. including water and power hook-ups.

Funding: Bickford Ranch Mitigation **COMPLETED**

5. Taylor Road Sidewalk from Webb Street to Taylor’s Burger driveway. \$2,000

Work consists of installing a 5-foot wide asphalt sidewalk on the west side of Taylor Road from Webb Street to Taylor’s Burger driveway.

Funding: Labor by Public Works Staff. Materials funded by Transportation/Capital Outlay/Sidewalk Repair Account (\$5,000 balance) **COMPLETED**

~~**6. Sidewalk Evaluation from Sunrise Loomis Subdivision to Del Oro Highschool N/A**~~

~~Work consists of evaluating any need for sidewalk replacement, installation or modification and crosswalk striping in this area.~~

~~Funding: Public Works Staff **MOVE TO 2014 (ON GOING)**~~

~~**7. Horseshoe Bar Interchange Tree Planting Project N/A**~~

~~Work consists of working with Caltrans to plant trees within the East and West On & Off ramp loops.~~

~~Funding: Homewood Lumber Project Tree Mitigation Condition **MOVE TO 2015 (CALTRAN SCHEDULE)**~~

2013-2014 IMPROVEMENTS: (\$650,000)

1. Taylor Rd Reconstruction – South Town Limits to Sierra College Blvd (PCI 50) \$200,000
(2008-2009 CIP)

Work consists of reconstruction of pavement, widening and striping.

Funding: TDA

2. Taylor Rd Overlay – Sierra College to Oak Street (PCI 50-85) \$250,000

Work consists of a 2" asphalt overlay, fabric material to prevent future cracking and striping.

Funding: TDA (\$90k), Gas Tax (\$40k), General Fund Reserves Transportation (120k)

3. Sierra College Boulevard Overlay – Bankhead Rd. to Taylor Road \$80,000

Work consists of a 2" asphalt overlay, fabric material to prevent cracking and striping.

Funding: Bickford Ranch Mitigation (\$60k), General Fund Transportation (\$20k)

4. Sierra College Blvd/King Road Intersection modification \$37,000

Work consists of adding a westbound right-turn lane by re-striping the westbound approach and adding signal overlap lamps.

Funding: Rocklin Crossings Mitigation **COMPLETED**

5. Taylor Road/Horseshoe Bar Road Intersection modification \$29,900

Work consists of adding a northbound right turn lane from Taylor Road to Horseshoe Bar Road and adding signal overlap lamps.

Funding: Rocklin Commons Mitigation **COMPLETED**

6. Bankhead Road Pavement Reconstruction – King Rd to Saunders Ave. \$120,000

Work consists of reconstructing the roadway, replacing the speed bump and striping.

Funding: General Fund Transportation

2014-2015 IMPROVEMENTS: (\$988,000)

1. Barton Road Cape Seal – Via Francesco Court to South Town Limit (PCI 50) \$50,000
(2008-2009 CIP)

Work consists of a Cape seal and striping.

Funding: TDA

2. Barton Rd Overlay –Rutherford Drive to Brace Rd (PCI 65) \$250,000

Work consists of a 2" asphalt overlay, fabric material to prevent future cracking, slurry seal and striping.

Funding: TDA (200k), Gas Tax (\$36k), General Fund Reserves Transportation (\$14k)

3. Wells Avenue Overlay – Morgan Place to Rickety Rack Road (PCI 50) \$150,000
(2008-2009 CIP)

Work consists of a 2" asphalt overlay, fabric material to prevent future cracking and striping.

Funding: General Fund Reserves Transportation

4. Taylor Road westbound dual left turn lanes onto Sierra College Blvd. Landscaping \$230,000

Work consists of installing entry landscaping on Taylor Road from Sierra College Blvd to Mobile Home driveway.

Funding: Rocklin Crossings Settlement Agreement

5. Downtown Master Plan – Design Taylor Road from Horseshoe Bar Road to Oak Street and crosswalks only at the designated proposed locations from Oak Street to Shawn Way 150,000

Work consists of designing median and business frontage hardscape and landscape improvements. Also design crosswalk locations on Taylor Road from Oak Street to Shawn Way.

Funding: Gas Tax, General Fund Transportation **MOVED FROM 2013/2014**

6. Sidewalk Evaluation from Sunrise-Loomis Subdivision to Del Oro Highschool **N/A**
 Work consists of evaluating any need for sidewalk replacement, installation or modification and crosswalk striping in this area.
 Funding: Public Works Staff **MOVED FROM 2013/2014**

7. Legacy Lane Subdivision Slurry Seal **\$20,000**
 Work consists of slurry sealing the subdivision streets
 Funding: Gas Tax

8. Magnolia Street Parking Lot Rehab and Slurry Seal **\$8,000**
 Work consists of repairing bad asphalt sections and slurry sealing
 Funding: Public Works Labor with Transportation Materials & Supplies Account

9. Loomis Depot & Blue Anchor Park Parking Lot Slurry Seal **\$10,000**
 Work consists of slurry sealing the parking lot
 Funding: Gas Tax

10. Update of the Loomis Circulation Element **\$120,000**
 Work consists of updating the General Plan's Circulation Element
 Funding: General Fund

2015-2016 IMPROVEMENTS: (\$1,809,555)

1. Brace Road Overlay- Sierra College to Laird Rd(PCI 60), Dias Lane(PCI 30)/Stone Road(PCI 45) **\$250,000**
 (2008-2009 CIP)(I-80 to Secret Ravine Bridge segment delayed due to Loomis Market Place proposed sewer improvements in Brace Road to Dias Lane.)
 Work consists of adding a fabric material to prevent future cracking, 2" overlay and striping.
 Funding: TDA

2. Horseshoe Bar Rd Slurry Seal – Raley's to East Town Limits (PCI 80) **\$100,000**
 Work consists of a slurry seal and striping.
 Funding: Gas Tax (\$36k), General Fund Reserves Transportation (\$64k)

3. Laird Road Overlay – White Lane to South Town Limits (PCI 60-80) **\$100,000**
 Work consists of a 2" asphalt overlay, fabric material to prevent future cracking and striping.
 Funding: General Fund Reserves Transportation

4. Downtown Master Plan – Taylor Road from Oak Street to Walnut Street **\$548,649**
 Work consists of median and business frontage hardscape and landscape improvements.
 Funding: General Fund Reserves Transportation, CMAQ \$124,444, Western Placer Consolidated Transportation Service Agency funds \$56,205.

5. Downtown Master Plan – Taylor Road from Walnut Street to Horseshoe Bar Rd **\$790,906**
 Work consists of median and business frontage hardscape and landscape improvements.
 Funding: General Fund Reserves Transportation, Future State and Federal Funding

6. Horseshoe Bar Interchange Tree Planting Project **N/A**
 Work consists of working with Caltrans to plant trees within the East and West On & Off ramp loops.
 Funding: Homewood Lumber Project Tree Mitigation Condition **MOVED FROM 2013/2014**

7. Horseshoe Bar Road Bridge Metal Art Work Project **\$20,000**
Work consists of fabricating and installing metal art work on the bridge under a Caltrans Encroachment Permit
Funding: General Fund

2016-2017 IMPROVEMENTS: (\$1,153,491)

1. Taylor Road and Del Oro High School Signalization

(2010-2011 CIP)

Install a traffic signal at this location **\$350,000**

Funding: TDA (250k), Gas Tax (36k), General Fund Reserves Transportation (\$64k)

2. Sierra College Blvd Overlay - King Rd to North Town Limits (PCI 60) **\$150,000**

(2010-2011 CIP)

Work consists of a 2" asphalt overlay, fabric material to prevent future cracking and striping.

Funding: Bickford Ranch Mitigation Fund

3. Library Dr (PCI 85)/Laird St – Webb to HSB (PCI 80) Angelo Ct (PCI 70)/Enterprise Ct (PCI 90)/Rippey Rd (PCI 90) Overlay **\$125,000**

(2009-2010 CIP)

Work consists of a 2" asphalt overlay, fabric material to prevent future cracking and striping.

Funding: General Fund Reserves Transportation

4. Barton Rd and Rocklin Road Signalization **\$527,000**

Install a traffic signal at this location

Funding: TDA, Rocklin Crossings Fair Share Mitigation (\$15,810), Rocklin Commons Fair Share Mitigation (\$82,212)

5. Taylor Road westbound dual left turn lanes onto Sierra College Blvd. Striping **\$1,491**

Work consists of striping the dual left turn lanes on Taylor Road from Sierra College Blvd to Mobile Home driveway.

Funding: Rocklin Crossings Settlement Agreement

Total scheduled projects = \$4.60 million
Total unscheduled projects= \$65.61 million
Current Total = \$70.21 million

2014 CAPITAL IMPROVEMENT PROGRAM
Parks, Recreation and Open Space Improvements

UNSCHEDULED IMPROVEMENTS:

- 1. Bikeway Master Plan (Included in the CIP Transportation Improvements) \$2.25mil**
Work consists of bike improvements throughout the Town.
Funding: TDA, CMAQ, Grant funds, General Fund Reserves, Project Approval Conditions

- 2. Trails Master Plan (Included in the CIP Transportation Improvements) \$N/A**
Work includes implementation (including some transportation funding), particularly providing safe paths to schools, trail from Sierra College Blvd. to Raley's, and support for alternative transportation (e.g., NEV)
Funding: CMAQ, Grant Funds, General Fund Reserves

- 3. Heritage Park Tree Mitigation Bank and Preserve \$80,000-\$100,000**
Work includes planning, preservation, cleanup, plantings, landscaping, maintenance and capital improvements
Funding: Tree Mitigation Fund

SCHEDULED IMPROVEMENTS:

2012-2013 Improvements

- 1. Blue Anchor Park Multi-Use Plaza \$191,550**
Work consists of constructing the plaza with concrete and landscaping.
Funding: Park Development Funds (\$195K) **COMPLETED**

- 2. Blue Anchor Stage Rebuild \$10,000**
Work included removal and replacement of decking and footings
Funding: CCD/Peter Oates, Park Development Funds **COMPLETED**

- 3. Blue Anchor Park Restroom Design In-house**
Work consists of designing the restrooms for the park
Funding: In-house **COMPLETED**

- 4. Blue Anchor Park Water Feature Design In-house**
Work consists of designing the water feature for the park
Funding: In-house **COMPLETED**

- 5. Homewood Mitigation Tree Planting: No Cost**
Work consists of planting 100 Trees from the Homewood Lumber Project and required capital improvements needed to support them (e.g., water/maintenance)

Project conditioned to provide 1,000 Trees (\$500,000 value) for the next ten years. Project began in 2009 and will be completed at the end of 2019.

Funding: Homewood Lumber

2013-2014 Improvements

- 1. Blue Anchor Park Restroom Improvements \$75,000**
Work consists of constructing a two person restroom at the park
Funding: General Fund Reserve Community Facilities **COMPLETED**

2. Blue Anchor Park Water Feature Improvements **\$50,000**

Work consists of constructing a water feature at the park

Funding: General Fund Reserve Community Facilities **COMPLETED**

~~**3. Sucker Ravine Trail System (Property Purchase/Easements)** **\$N/A**~~

~~Work consists of acquiring property or easements to construct the trail system along Sucker Ravine.~~

~~Funding: Passive Park Fund (\$92,000) **MOVED TO 2016/17**~~

4. Homewood Mitigation Tree Planting:

Work consists of planting 100 Trees from Homewood Lumber project **No Cost**
and required capital improvements needed to support them (e.g., water/maintenance)

This is a ten year program which began in 2009.

Funding: Homewood Lumber

2014-2015 Improvements

1. Homewood Mitigation Tree Planting:

Work consists of planting 100 Trees from Homewood Lumber project **No Cost**
and required capital improvements needed to support them (e.g., water/maintenance)

This is a ten year program which began in 2009.

Funding: Homewood Lumber

2015-2016 Improvements

1. Homewood Mitigation Tree Planting:

Work consists of planting 100 Trees from Homewood Lumber project **No Cost**
and required capital improvements needed to support them (e.g., water/maintenance)

This is a ten year program which began in 2009.

Funding: Homewood Lumber

2016-2017 Improvements

1. Homewood Mitigation Tree Planting:

Work consists of planting 100 Trees from Homewood Lumber project **No Cost**
and required capital improvements needed to support them (e.g., water/maintenance)

This is a ten year program which began in 2009.

Funding: Homewood Lumber

2. Sucker Ravine Trail System (Property Purchase/Easements) **\$N/A**

Work consists of acquiring property or easements to construct the trail system along Sucker Ravine.

Funding: Passive Park Fund (\$92,000) **MOVED FROM 2013/14**

Total unscheduled projects = +\$2.25 million

Total scheduled projects = +\$92k

Overall Total Transportation & Parks & Recreation = +\$72.55 million