



STAFF REPORT

TOWN COUNCIL MEETING OF JUNE 11, 2013

To: Town Council

From: Town Manager

Subject: PUBLIC HEARING
RECOLOGY REQUEST FOR RATE INCREASE

Date: May 27, 2013

RECOMMENDATION:

Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.

DISCUSSION:

Pursuant to the Town’s agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 0.88% to 1.46% with an effective increase of 1.21% (see page 12, Attachment A) as a Cost of Living Adjustment. The All-Urban Consumers –California is 2.03%.

Recology Auburn Placer has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

	2005	2006	2007	2008	2009	2010	2011	2012	2013
Single Toter residential	22.62	22.98	23.32	23.76	23.76	24.03	24.60	24.89	25.13
Unlimited Toters residential	29.01	29.51	29.99	30.59	30.59	30.98	31.73	32.13	32.48
5 yard once per week	312.87	319.79	326.33	334.60	334.60	339.62	347.50	352.99	357.64

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 2.03% based on the period from December 2011 through December 2012 as noted in the attached information.

The Town will continue to work with Recology to implement other programs as circumstances and funding allows. The State laws to lower the waste stream will require that customers, the Town and Recology implement ways to keep Loomis in compliance. Annual per capita disposal rate (PPD) per resident over the past year was 4.1, below last year's 4.2 and the target PPD of 6.2. The Town was recently notified by CalRecycle that the Town is in compliance (2007-2011 jurisdiction review) in meeting the requirements of AB 939.

CEQA

There are no CEQA issues in revising financial matters for service contracts.

FINANCIAL IMPLICATIONS:

The approval of the proposed rate increase will result in increases to rate payers from 0.88% to 1.46%, depending on type of service. Increases in revenue through the franchise fee to the Town would be minimal.

TOWN OF LOOMIS

RESOLUTION NO. 13-__

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND HAULING CONTRACT FOR
RECOLOGY AUBURN PLACER

WHEREAS, the Town of Loomis has a long standing contractual relationship with Recology Auburn Placer for waste hauling and street sweeping services which has benefited both organizations; and

WHEREAS, the Town has sought to maintain a variety of services for its citizens while ensuring fair rates; and

WHEREAS, the contract with Recology Auburn Placer spells out the ability of both parties to make changes to the contract on an annual basis to reflect changes in the cost of doing business; and

WHEREAS, the Town Council has reviewed the information submitted by Recology Auburn Placer that will raise rates within the parameters of the contract;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the Town of Loomis that the rate increase requested by Recology Auburn Placer is hereby approved as noted on Exhibit A that includes a rate comparison for selected services and information on the consumer price index, increase to be effective July 1, 2013.

PASSED AND ADOPTED this 11th day of June, 2013 by the following vote:

AYES:
NOES: None
ABSENT: None
ABSTAIN: None

Walt Scherer, Mayor

ATTEST:

Town Clerk

TOWN OF LOOMIS

Rate Year July 1, 2013 - June 30, 2014

Annual Increase - Rate Year 2013 - 2014

Cost of Living Increase	2.03%
Other	0.00%
Other	0.00%

COST OF LIVING INCREASE	2.03%	Prior Year	1.40%
OLD LANDFILL RATE	\$68.00	Prior Year	\$68.00
NEW LANDFILL RATE	\$68.00		

LANDFILL INCREASE	\$0.00
Landfill % Increase	0.00%

Special: Landfill Rate - Debris Box and C&D	
Old Rate	New Rate
\$46.00	\$46.00

	<u>NEW</u>	<u>OLD</u>
CAN	30	30
TOTER	75	75
BAG	18	18
YARD-COM'L	150	150
YARD-DBox	272	272
UNLTD CAN	90	90
UNLTD TTR	90	90

Current Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

New Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

Current AB 939 Fees				
Residential	\$0.50	/Household/Month		
Commercial	\$0.20	/CuYd/pu Freq	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
			Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
			Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
			Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

Proposed AB 939 Fees				
Residential	\$0.50	/Household/Month		
Commercial	\$0.20	/CuYd/pu Freq	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
			Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
			Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
			Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

CURRENT - EFFECTIVE JULY 1, 2012
COMMERCIAL RATES

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 YD	\$56.41	\$93.83	\$131.03	\$168.69	\$206.29
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.72	15.34	21.93	28.57	35.20
SUBTOTAL	\$87.23	\$153.37	\$219.26	\$285.66	\$351.99
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$87.43	\$153.77	\$219.86	\$286.46	\$352.99
2 YD	\$93.72	\$168.90	\$243.84	\$319.10	\$394.05
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	15.32	28.59	41.83	55.10	68.34
SUBTOTAL	\$153.24	\$285.89	\$418.27	\$551.00	\$683.39
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$153.64	\$286.69	\$419.47	\$552.60	\$685.39
3 YD	\$131.16	\$243.78	\$356.43	\$468.96	\$581.53
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	21.94	41.82	61.70	81.57	101.45
SUBTOTAL	\$219.40	\$418.20	\$617.03	\$815.73	\$1,014.48
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$220.00	\$419.40	\$618.83	\$818.13	\$1,017.48
4 YD	\$168.69	\$318.83	\$468.89	\$618.80	\$768.96
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	28.57	55.07	81.57	108.04	134.55
SUBTOTAL	\$285.66	\$550.70	\$815.66	\$1,080.44	\$1,345.51
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$286.46	\$552.30	\$818.06	\$1,083.64	\$1,349.51
5 YD	\$206.29	\$348.93	\$491.47	\$633.94	\$776.72
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	35.20	63.33	91.44	119.55	147.69
SUBTOTAL	\$351.99	\$633.26	\$914.41	\$1,195.49	\$1,476.91
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$352.99	\$635.26	\$917.41	\$1,199.49	\$1,481.91
6 YD	\$234.34	\$399.80	\$604.04	\$730.47	\$933.09
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	40.77	73.89	111.32	140.10	177.34
SUBTOTAL	\$407.71	\$738.89	\$1,113.16	\$1,400.97	\$1,773.43
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$408.91	\$741.29	\$1,116.76	\$1,405.77	\$1,779.43
7 YD	\$262.37	\$450.69	\$716.58	\$827.01	\$1,089.44
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	46.34	84.45	131.19	160.65	206.99
SUBTOTAL	\$463.41	\$844.54	\$1,311.87	\$1,606.46	\$2,069.93
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$464.81	\$847.34	\$1,316.07	\$1,612.06	\$2,076.93

**PROPOSED - EFFECTIVE JULY 1, 2013
COMMERCIAL RATES**

TOWN OF LOOMIS

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W
1 YD	\$57.56	\$95.73	\$133.69	\$172.11	\$210.48
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.85	15.55	22.22	28.95	35.66
SUBTOTAL	\$88.51	\$155.48	\$222.21	\$289.46	\$356.64
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$88.71	\$155.88	\$222.81	\$290.26	\$357.64
2 YD	\$95.62	\$172.33	\$248.79	\$325.58	\$402.05
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	15.54	28.96	42.38	55.82	69.23
SUBTOTAL	\$155.36	\$289.69	\$423.77	\$558.20	\$692.28
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$155.76	\$290.49	\$424.97	\$559.80	\$694.28
3 YD	\$133.82	\$248.73	\$363.67	\$478.48	\$593.34
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	22.24	42.37	62.51	82.63	102.76
SUBTOTAL	\$222.36	\$423.70	\$625.08	\$826.31	\$1,027.60
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$222.96	\$424.90	\$626.88	\$828.71	\$1,030.60
4 YD	\$172.11	\$325.30	\$478.41	\$631.36	\$784.57
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	28.95	55.79	82.61	109.44	136.29
SUBTOTAL	\$289.46	\$557.89	\$826.22	\$1,094.40	\$1,362.86
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$290.26	\$559.49	\$828.62	\$1,097.60	\$1,366.86
5 YD	\$210.48	\$356.01	\$501.45	\$646.81	\$792.49
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	35.66	64.11	92.55	120.98	149.44
SUBTOTAL	\$356.64	\$641.12	\$925.50	\$1,209.79	\$1,494.43
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$357.64	\$643.12	\$928.50	\$1,213.79	\$1,499.43
6 YD	\$239.10	\$407.92	\$616.30	\$745.30	\$952.03
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	41.30	74.79	112.68	141.74	179.45
SUBTOTAL	\$413.00	\$747.91	\$1,126.78	\$1,417.44	\$1,794.48
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$414.20	\$750.31	\$1,130.38	\$1,422.24	\$1,800.48
7 YD	\$267.70	\$459.84	\$731.13	\$843.80	\$1,111.56
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	46.93	85.47	132.79	162.51	209.45
SUBTOTAL	\$469.33	\$854.71	\$1,328.02	\$1,625.11	\$2,094.51
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$470.73	\$857.51	\$1,332.22	\$1,630.71	\$2,101.51

CURRENT - EFFECTIVE JULY 1, 2012
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.69	\$4.42	\$1.23	\$12.34	\$0.50	\$12.84
UNLIMITED CANS	\$7.63	\$13.26	\$2.32	\$23.21	\$0.50	\$23.71
TOTER ONLY	\$10.90	\$11.05	\$2.44	\$24.39	\$0.50	\$24.89
UNLIMITED TOTERS	\$15.21	\$13.26	\$3.16	\$31.63	\$0.50	\$32.13
SENIOR CITIZEN:						
1 CAN	\$3.27	\$4.42	\$0.85	\$8.54	\$0.50	\$9.04
UNLIMITED CAN	\$3.44	\$13.26	\$1.86	\$18.56	\$0.50	\$19.06
TOTER ONLY	\$6.71	\$11.05	\$1.97	\$19.73	\$0.50	\$20.23
UNLIMITED TOTER	\$7.65	\$13.26	\$2.32	\$23.23	\$0.50	\$23.73
MOBILE HOME PER SPACE	\$5.95	\$4.42	\$1.15	\$11.52	\$0.50	\$12.02
GATE CHARGE	\$4.91		\$0.55			\$5.46
DISTANCE CHARGE	\$3.67		\$0.41			\$4.08
DISABLED CHARGE	\$1.61		\$0.18			\$1.79

PROPOSED - EFFECTIVE JULY 1, 2013
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.83	\$4.42	\$1.25	\$12.50	\$0.50	\$13.00
UNLIMITED CANS	\$7.78	\$13.26	\$2.34	\$23.38	\$0.50	\$23.88
TOTER ONLY	\$11.12	\$11.05	\$2.46	\$24.63	\$0.50	\$25.13
UNLIMITED TOTERS	\$15.52	\$13.26	\$3.20	\$31.98	\$0.50	\$32.48
SENIOR CITIZEN:						
1 CAN	\$3.34	\$4.42	\$0.86	\$8.62	\$0.50	\$9.12
UNLIMITED CAN	\$3.51	\$13.26	\$1.86	\$18.63	\$0.50	\$19.13
TOTER ONLY	\$6.85	\$11.05	\$1.99	\$19.89	\$0.50	\$20.39
UNLIMITED TOTER	\$7.81	\$13.26	\$2.34	\$23.41	\$0.50	\$23.91
MOBILE HOME PER SPACE	\$6.07	\$4.42	\$1.17	\$11.66	\$0.50	\$12.16
GATE CHARGE	\$5.01		\$0.56			\$5.57
DISTANCE CHARGE	\$3.74		\$0.42			\$4.16
DISABLED CHARGE	\$1.64		\$0.18			\$1.82

CURRENT - EFFECTIVE JULY 1, 2012

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$9.64	\$19.27	\$28.90	\$38.57	\$48.17
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.56	3.12	4.68	6.25	7.81
SUBTOTAL	\$15.62	\$31.23	\$46.84	\$62.50	\$78.08
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$16.12	\$31.73	\$47.34	\$63.00	\$78.58
2 CANS	\$11.50	\$22.99	\$34.51	\$46.03	\$57.55
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.26	4.52	6.78	9.04	11.31
SUBTOTAL	\$22.60	\$45.19	\$67.81	\$90.43	\$113.06
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$23.10	\$45.69	\$68.31	\$90.93	\$113.56
3 CANS	\$13.24	\$26.51	\$39.75	\$52.56	\$66.25
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.94	5.89	8.84	11.72	14.73
SUBTOTAL	\$29.44	\$58.92	\$88.37	\$117.32	\$147.28
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$29.94	\$59.42	\$88.87	\$117.82	\$147.78
4 CANS	\$14.96	\$29.94	\$44.91	\$59.93	\$74.88
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.63	7.26	10.88	14.52	18.13
SUBTOTAL	\$36.27	\$72.56	\$108.83	\$145.17	\$181.41
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$36.77	\$73.06	\$109.33	\$145.67	\$181.91
5 CANS	\$16.81	\$33.59	\$50.36	\$67.18	\$83.96
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.32	8.64	12.96	17.29	21.61
SUBTOTAL	\$43.23	\$86.43	\$129.62	\$172.87	\$216.07
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$43.73	\$86.93	\$130.12	\$173.37	\$216.57
6 CANS	\$18.54	\$37.10	\$55.59	\$74.14	\$92.70
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	5.01	10.02	15.02	20.02	25.03
SUBTOTAL	\$50.07	\$100.16	\$150.17	\$200.24	\$250.33
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$50.57	\$100.66	\$150.67	\$200.74	\$250.83

PROPOSED - EFFECTIVE JULY 1, 2013

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$9.84	\$19.66	\$29.49	\$39.35	\$49.15
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.58	3.17	4.75	6.34	7.92
SUBTOTAL	\$15.84	\$31.67	\$47.50	\$63.37	\$79.17
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$16.34	\$32.17	\$48.00	\$63.87	\$79.67
2 CANS	\$11.73	\$23.46	\$35.21	\$46.96	\$58.72
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.29	4.57	6.86	9.15	11.44
SUBTOTAL	\$22.86	\$45.71	\$68.59	\$91.47	\$114.36
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$23.36	\$46.21	\$69.09	\$91.97	\$114.86
3 CANS	\$13.51	\$27.05	\$40.56	\$53.63	\$67.59
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.97	5.95	8.93	11.84	14.88
SUBTOTAL	\$29.74	\$59.52	\$89.27	\$118.51	\$148.77
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$30.24	\$60.02	\$89.77	\$119.01	\$149.27
4 CANS	\$15.26	\$30.55	\$45.82	\$61.15	\$76.40
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.66	7.32	10.98	14.65	18.30
SUBTOTAL	\$36.60	\$73.23	\$109.84	\$146.52	\$183.10
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$37.10	\$73.73	\$110.34	\$147.02	\$183.60
5 CANS	\$17.15	\$34.27	\$51.38	\$68.54	\$85.66
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.36	8.72	13.08	17.44	21.80
SUBTOTAL	\$43.61	\$87.19	\$130.76	\$174.38	\$217.96
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$44.11	\$87.69	\$131.26	\$174.88	\$218.46
6 CANS	\$18.92	\$37.85	\$56.72	\$75.65	\$94.58
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	\$5.05	\$10.10	\$15.14	\$20.19	\$25.24
SUBTOTAL	\$50.49	\$100.99	\$151.42	\$201.92	\$252.42
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$50.99	\$101.49	\$151.92	\$202.42	\$252.92

CURRENT - EFFECTIVE JULY 1, 2012

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$20.66	\$34.80	\$48.78
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.52	6.32	9.10
SUBTOTAL	\$35.23	\$63.22	\$91.03
AB939	0.50	0.50	0.50
TOTAL	\$35.73	\$63.72	\$91.53
2 TOTERS	\$36.37	\$63.96	\$91.17
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.50	12.02	17.50
SUBTOTAL	\$64.97	\$120.18	\$174.97
AB939	0.50	0.50	0.50
TOTAL	\$65.47	\$120.68	\$175.47
3 TOTERS	\$65.06	\$92.97	\$133.29
DISPOSAL	33.15	66.30	99.45
FRAN FEE	10.91	17.70	25.86
SUBTOTAL	\$109.12	\$176.97	\$258.60
AB939	0.50	0.50	0.50
TOTAL	\$109.62	\$177.47	\$259.10
4 TOTERS	\$84.49	\$122.17	\$175.53
DISPOSAL	44.20	88.40	132.60
FRAN FEE	14.30	23.40	34.24
SUBTOTAL	\$142.99	\$233.97	\$342.37
AB939	0.50	0.50	0.50
TOTAL	\$143.49	\$234.47	\$342.87
5 TOTERS	\$83.66	\$151.24	\$217.85
DISPOSAL	55.25	110.50	165.75
FRAN FEE	15.43	29.07	42.62
SUBTOTAL	\$154.34	\$290.81	\$426.22
AB939	0.50	0.50	0.50
TOTAL	\$154.84	\$291.31	\$426.72

PROPOSED - EFFECTIVE JULY 1, 2013

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$21.08	\$35.51	\$49.77
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.57	6.40	9.21
SUBTOTAL	\$35.70	\$64.01	\$92.13
AB939	0.50	0.50	0.50
TOTAL	\$36.20	\$64.51	\$92.63
2 TOTERS	\$37.11	\$65.26	\$93.02
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.58	12.16	17.70
SUBTOTAL	\$65.79	\$121.62	\$177.02
AB939	0.50	0.50	0.50
TOTAL	\$66.29	\$122.12	\$177.52
3 TOTERS	\$66.38	\$94.86	\$136.00
DISPOSAL	33.15	66.30	99.45
FRAN FEE	11.06	17.91	26.16
SUBTOTAL	\$110.59	\$179.07	\$261.61
AB939	0.50	0.50	0.50
TOTAL	\$111.09	\$179.57	\$262.11
4 TOTERS	\$86.21	\$124.65	\$179.09
DISPOSAL	44.20	88.40	132.60
FRAN FEE	14.49	23.67	34.63
SUBTOTAL	\$144.90	\$236.72	\$346.32
AB939	0.50	0.50	0.50
TOTAL	\$145.40	\$237.22	\$346.82
5 TOTERS	\$85.36	\$154.31	\$222.27
DISPOSAL	55.25	110.50	165.75
FRAN FEE	15.62	29.41	43.11
SUBTOTAL	\$156.23	\$294.22	\$431.13
AB939	0.50	0.50	0.50
TOTAL	\$156.73	\$294.72	\$431.63

CURRENT - EFFECTIVE JULY 1, 2012
COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
EXTRA EMPTIES:						
1 YARD	\$13.81	\$5.10	\$2.10	\$21.01	\$0.20	\$21.21
2 YARD	20.99	10.20	3.47	34.66	0.40	35.06
3 YARD	28.18	15.30	4.83	48.31	0.60	48.91
4 YARD	35.45	20.40	6.21	62.06	0.80	62.86
5 YARD	42.70	25.50	7.58	75.78	1.00	76.78
6 YARD	52.56	30.60	9.24	92.40	1.20	93.60
7 YARD	62.40	35.70	10.90	109.00	1.40	110.40
BIN RENTAL:						
1 YARD	\$14.56		\$1.62			\$16.18
2 YARD	18.20		2.02			20.22
3 YARD	21.88		2.43			24.31
4 YARD	25.48		2.83			28.31
5 YARD	29.09		3.22			32.31
6 YARD	32.75		3.64			36.39
7 YARD	36.45		4.05			40.50

PROPOSED - EFFECTIVE JULY 1, 2013
COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
EXTRA EMPTIES:						
1 YARD	\$14.09	\$5.10	\$2.13	\$21.32	\$0.20	\$21.52
2 YARD	21.42	10.20	3.51	35.13	0.40	35.53
3 YARD	28.75	15.30	4.89	48.94	0.60	49.54
4 YARD	36.17	20.40	6.29	62.86	0.80	63.66
5 YARD	43.57	25.50	7.67	76.74	1.00	77.74
6 YARD	53.63	30.60	9.36	93.59	1.20	94.79
7 YARD	63.67	35.70	11.04	110.41	1.40	111.81
BIN RENTAL:						
1 YARD	\$14.86		\$1.65			\$16.51
2 YARD	18.57		2.06			20.63
3 YARD	22.32		2.48			24.80
4 YARD	26.00		2.89			28.89
5 YARD	29.68		3.29			32.97
6 YARD	33.41		3.71			37.12
7 YARD	37.19		4.13			41.32

CURRENT - EFFECTIVE JULY 1, 2012
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$194.53	\$93.84	\$32.04	\$320.41	\$0.00	\$320.41
20 YARD	205.81	125.12	36.77	367.70	0.00	367.70
30 YARD	226.91	187.68	46.07	460.66	0.00	460.66
33 YARD	230.26	206.45	48.52	485.23	0.00	485.23
40 YARD	252.25	250.24	55.83	558.32	0.00	558.32
50 YARD	283.23	312.80	66.23	662.26	0.00	662.26
TEMPORARY BINS:						
5 YARD	\$82.56	\$25.50	\$12.01	\$120.07	\$0.00	\$120.07
6 YARD	93.79	30.60	13.82	138.21	0.00	138.21
7 YARD	108.11	35.70	15.97	159.78	0.00	159.78

PROPOSED - EFFECTIVE JULY 1, 2013
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$198.48	\$93.84	\$32.48	\$324.80	\$0.00	\$324.80
20 YARD	209.99	125.12	37.23	372.34	0.00	372.34
30 YARD	231.52	187.68	46.58	465.78	0.00	465.78
33 YARD	234.93	206.45	49.04	490.42	0.00	490.42
40 YARD	257.37	250.24	56.40	564.01	0.00	564.01
50 YARD	288.98	312.80	66.86	668.64	0.00	668.64
TEMPORARY BINS:						
5 YARD	\$84.24	\$25.50	\$12.19	\$121.93	\$0.00	\$121.93
6 YARD	95.69	30.60	14.03	140.32	0.00	140.32
7 YARD	110.30	35.70	16.21	162.21	0.00	162.21

CURRENT - EFFECTIVE JULY 1, 2012
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull 7 YARD	107.90	24.15	14.67	146.72	0.00	146.72

PROPOSED - EFFECTIVE JULY 1, 2013
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull 7 YARD **	110.09	24.15	14.92	149.16	0.00	149.16

** NOTE: Rate subject to a minimum of three (3) containers per service.

2.03%

Recology Auburn Placer
TOWN of LOOMIS
Rate Impact - Selected Services
Rate Year July 1, 2013 - June 30, 2014

Service	Rate		Change	
	Old	New	\$	%
1 x 32 gallon can				
Base	\$6.69	\$6.83	\$0.14	2.09%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	1.23	1.25	0.02	1.63%
Total Charge	\$12.84	\$13.00	\$0.16	1.25%
1 x Toter				
Base	\$10.90	\$11.12	\$0.22	2.02%
Disposal	11.05	11.05	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	2.44	2.46	0.02	0.82%
Total Charge	\$24.89	\$25.13	\$0.24	0.96%
Senior Citizen				
Base	\$3.27	\$3.34	\$0.07	2.14%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	0.85	0.86	0.01	1.18%
Total Charge	\$9.04	\$9.12	\$0.08	0.88%
1 x 1 cubic yard Bin 1 time per week				
Base	\$56.41	\$57.56	\$1.15	2.04%
Disposal	22.10	22.10	0.00	0.00%
Other	0.20	0.20	0.00	0.00%
Franchise Fee	8.72	8.85	0.13	1.45%
Total Charge	\$87.43	\$88.71	\$1.28	1.46%
1 x 4 cubic yard Bin 1 time per week				
Base	\$168.69	\$172.11	\$3.42	2.03%
Disposal	88.40	88.40	0.00	0.00%
Other	0.80	0.80	0.00	0.00%
Franchise Fee	28.57	28.95	0.38	1.35%
Total Charge	\$286.46	\$290.26	\$3.80	1.33%
1 x 20 cubic yard Debris Box				
Base	\$205.81	\$209.99	\$4.18	2.03%
Disposal	125.12	125.12	0.00	0.00%
Other	0.00	0.00	0.00	0.00%
Franchise Fee	36.77	37.23	0.46	1.25%
Total Charge	\$367.70	\$372.34	\$4.64	1.26%