



STAFF REPORT

TOWN COUNCIL MEETING OF DECEMBER 11, 2012

To: Town Council

From: Town Manager

Subject: 2012/2013 Goals

Date: December 4, 2012

ISSUE

Under Consent Calendar Item 7 is the monthly update for the 2012/2013 adopted goals. The annual goals are generally created during February of each year. As the Council has not set a meeting yet to discuss the 2013/14 Town Council goals, consideration should be given to setting a Goals Workshop in February. Previous Goal setting workshops have been facilitated and staff would recommend the Town continue with this process to retain consistency.

RECOMMENDATION

Discuss and, if appropriate, select at least two dates in February for a Goals Workshop and direct staff to obtain a facilitator at a cost not to exceed \$2,500.

CEQA

There are no CEQA issues involved at this time.

FINANCIAL IMPLICATIONS

There would be a cost of up to \$2,500 to the Town which will come the contract services budget line item in Planning.