

TO: TOWN COUNCIL

FROM: TOWN MANAGER 

RE: CONSENT ITEM  
PLACER COUNTY TRANSIT AGREEMENT 2010/11 YEAR

### ISSUE

Placer County proposes certain changes for the transit agreement that will automatically renew July 1, 2010.

### RECOMMENDATION

Approve change to transit agreement (per attached) effective July 1, 2010.

### CEQA

There are no CEQA issues in continuing a transit service contract with Placer County.

### MONEY

The following chart shows a summary of costs since 1996/97:

YEAR	COST	\$ CHANGE	% CHANGE
1996/97	29058	N/A	N/A
1997/98	29872	814	2.80%
1998/99	30469	597	2.00%
1999/00	31384	915	3.00%
2000/01	35155	3771	12.02%
2001/02	44682	9527	27.10%
2002/03	46058	1376	3.08%
2003/04	48346	2288	4.97%
2004/05	47064	-1282	-2.65%
2005/06	41662	-5402	-11.48%
2006/07	32833	-8829	-21.19%
2007/08	43830	10997	33.49%
2008/09	66185	22355	51.00%
2009/10	76066	9881	14.93%
2010/11	90748	14682	19.30%

### DISCUSSION

Since incorporation, the Town has contracted with Placer County Transit to provide bus transportation service for residents of Loomis. This is a beneficial policy because the Town could not afford to operate a transit service for the cost of the contract.

In 2002/03 the Town's designation was changed from rural to urban based on new demographic data, Auburn's designation was also changed. This made FTA 5311 funds unavailable to Loomis. In 2003/04 Placer County Transit obtained a one-time trade with Roseville of Federal for local dollars to credit Loomis with \$23,000, approximately the same level as the previous year's 5311 funding. Beginning in 2004/05 the Town started to receive the urban FTA 5307 funds credit. Unfortunately this program brings in less money than the 5311 funds and requires more work on the part of Placer County to obtain the funds. The funds increased for a few years and then fell this year. There is a potential that FTA 5307 credit could increase again for FY 2010/11. Should that occur, the County would reduce charges to the Town accordingly. Placer County is currently working with the Sacramento Area Council of Governments on the 5307 funding levels.

Following is a detail comparison of service costs over the last few years:

TRANSIT SERVICE	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11 BUDGET
Dial a Ride	33150	12851	16558	34360	34824	37319
Dial a Ride PCT Adm chg	0	0	0	2791	2191	2191
Route Deviated	13191	13790	14479	33819	35209	40047
Regional fixed (light Rail)	2040	4501	2221	2502	2473	2303
Commuter Express Bus	n/a	11696	18547	15373	11273	20321
Taylor Rd Shuttle	n/a	n/a	2171	2171	2300	n/a
Alta Regional Center	n/a	n/a	n/a	n/a	n/a	n/a
Exchange to County	2765	n/a	n/a	n/a	n/a	n/a
Expanded Service	291	n/a	n/a	n/a	n/a	n/a
<b>SUB TOTAL</b>	<b>51437</b>	<b>42838</b>	<b>53976</b>	<b>91016</b>	<b>88270</b>	<b>102181</b>
Less FTA 5307 credit	-9775	-10005	-10146	-24831	-12204	-11433
<b>GRAND TOTAL</b>	<b>41662</b>	<b>32833</b>	<b>43830</b>	<b>66185</b>	<b>76066</b>	<b>90748</b>

### KEY SERVICE CHANGES

- 2004/05 Placer Commuter Express began service including the Loomis Station
- 2005/06: ARC service ended, PRIDE Industries took over operations and costs; County added Saturday service to and from the Auburn Light Rail Route
- 2006/07 Placer County added a third scheduled morning and afternoon run to

Placer Commuter Express; CMAQ grant for start up of Placer Commuter Express ended.

- 2007/08: A fourth scheduled morning and afternoon run was added to Placer Commuter Express with full funding coming from Caltrans and PCTPA for two years.
- 2008/09: PRIDE Industries increased costs by 60% for Dial-A-Ride and Taylor Road shuttle service due to subsidy from CTSA being eliminated.
- 2009/10: Morning runs were added to the Taylor Road Shuttle on Tuesdays and Thursdays to meet demands of the Placer County Office of Education program located by the Sheriff Substation. This additional service is being funded by PCTPA as a two-year demonstration program.

#### **ATTACHMENTS**

- 9 pages      4/28/10 letter from Placer County including service descriptions, analysis, cost calculations, and budget details.



PLACER COUNTY  
DEPARTMENT OF PUBLIC WORKS

Ken Grehm, Director  
Robert Blaser, Assistant Director  
Peter Kraatz, Deputy Director

April 28, 2010

RECEIVED

MAY 05 2010

Mr. Perry Beck  
Town Manager  
6140 Horseshoe Bar Rd., Suite K  
Loomis, CA 95650

TOWN OF LOOMIS

**Re: AGREEMENT REGARDING TRANSIT SERVICE TO THE TOWN OF LOOMIS  
PROVIDED BY THE PLACER COUNTY TRANSIT SYSTEM, CONTRACT NO.  
12303 – 10/11 Exhibits**

Dear Mr. Beck:

As agreed in Contract #12303, which will automatically renew on July 1, 2010, attached for your review please find updated Exhibits A – D. These exhibits list transit service schedules and cost details for fiscal year 2010/11. This is being sent to satisfy Section II C of our agreement. The total estimated cost for FY 2010/11 is \$90,748, which is about a 19 percent increase over last year.

If you have any questions, or would like to discuss the schedules and cost details further, please call me at (530) 745-7582.

Sincerely,

Will Garner  
Public Works Manager

Attachments

## Exhibit A Dial-A-Ride and Local Route Schedule

### Dial-A-Ride Service Description

#### Rocklin/Loomis

##### Monday through Friday:

First pick up 6:00 a.m. to last drop off 7:55 p.m.  
 Rocklin High School stops: drop off at 6:45 & 7:45 a.m.  
 pick up at 3:00 p.m.

##### Saturday:

First pick up 9:00 a.m. to last drop off 3:55 p.m.

### Local Route Service Description

Effective Thursday, August 20, the Taylor Road Shuttle will run an additional bus on Tuesdays and Thursdays. The new schedule for Tuesdays and Thursdays is as follows.

### Taylor Road Shuttle New Service Hours

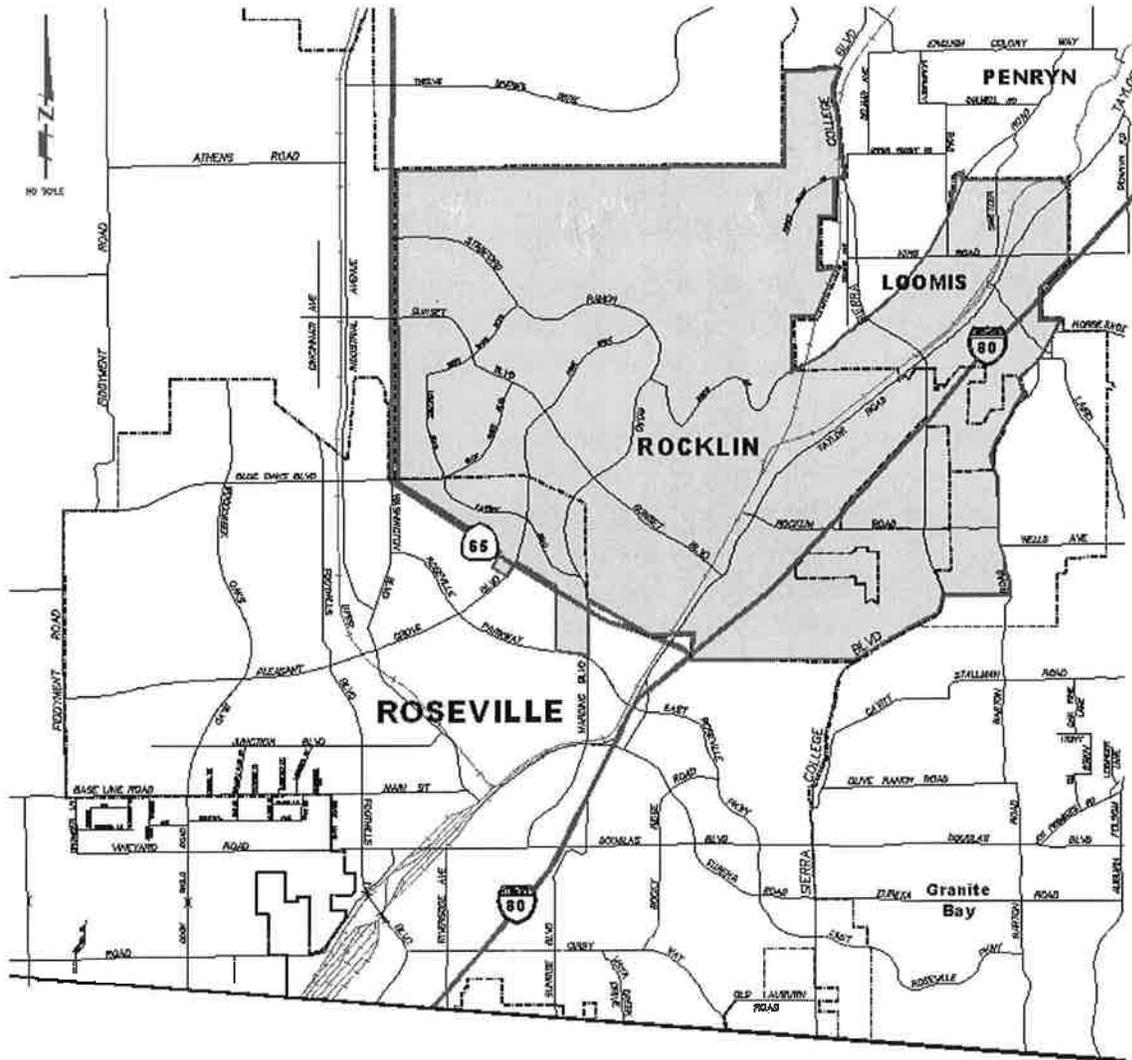
\*Effective Thursday August 20, 2009

	*T/Th		*T/Th		*T/Th					
	AM						PM			
<b>WESTBOUND</b>										
Auburn Station	<del>6:35</del>	7:35	<del>8:35</del>	9:35	<del>10:35</del>	11:35	<del>12:35</del>	2:35	4:35	6:35
Ophir-Park N Ride	<del>6:40</del>	7:40	<del>8:40</del>	9:40	<del>10:40</del>	11:40	<del>12:40</del>	2:40	4:40	6:40
Newcastle - Taylor Rd	<del>6:42</del>	7:42	<del>8:42</del>	9:42	<del>10:42</del>	11:42	<del>12:42</del>	2:42	4:42	6:42
Penryn	<del>6:50</del>	7:50	<del>8:50</del>	9:50	<del>10:50</del>	11:50	<del>12:50</del>	2:50	4:50	6:50
Loomis	<del>6:55</del>	7:55	<del>8:55</del>	9:55	<del>10:55</del>	11:55	<del>12:55</del>	2:55	4:55	6:55
Sierra College	<del>7:15</del>	8:15	<del>9:15</del>	10:15	<del>11:15</del>	12:15	<del>1:15</del>	3:15	5:15	7:15

	*T/Th		*T/Th		*T/Th					
	AM						PM			
<b>EASTBOUND</b>										
Sierra College	<del>7:45</del>	8:45	<del>9:45</del>	10:45	<del>11:45</del>	12:45	<del>1:45</del>	3:45	5:45	7:45
Loomis	<del>8:05</del>	9:05	<del>10:05</del>	11:05	<del>12:05</del>	1:05	<del>2:05</del>	4:05	6:05	8:05
Penryn	<del>8:10</del>	9:10	<del>10:10</del>	11:10	<del>12:10</del>	1:10	<del>2:10</del>	4:10	6:10	8:10
Newcastle - Taylor Rd	<del>8:17</del>	9:17	<del>10:17</del>	11:17	<del>12:17</del>	1:17	<del>2:17</del>	4:17	6:17	8:17
Ophir-Park N Ride	<del>8:20</del>	9:20	<del>10:20</del>	11:20	<del>12:20</del>	1:20	<del>2:20</del>	4:20	6:20	8:20
Auburn Station	<del>8:25</del>	9:25	<del>10:25</del>	11:25	<del>12:25</del>	1:25	<del>2:25</del>	4:25	6:25	8:25

This shuttle connects with the Auburn/Light Rail bus at Sierra College. This shuttle will deviate 3/4 mile from Taylor Road on reservation only. You should plan your off-route pick-ups and drop-offs to be approximately the same time the shuttle is scheduled to be in your area. Stops on Ophir Road between Auburn and the Ophir Road Park 'n' Ride lot are by reservation only. In Newcastle, Penryn, Loomis, Rocklin, and Granite Bay, call (916) 788-2342. In Auburn, call (530) 889-2342.

### Exhibit A continued Dial-A-Ride Service Areas Rocklin/Loomis



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## Exhibit B Regional Fixed Route Service Schedule

Connection with Taylor Road Shuttle made at Sierra College:  
 Westbound at :17 minutes past the hour and eastbound at :40 minutes past the hour.

Auburn to Light Rail															
											Saturday times appear shaded				
	A.M.					P.M.									
Auburn Station	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00
Sierra College	5:17	6:17	7:17	8:17	9:17	10:17	11:17	12:17	1:17	2:17	3:17	4:17	5:17	6:17	7:17
Galleria	5:30	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30
Louis Ln & Orlando	5:40	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	6:40	7:40
Light Rail-Watt/I-80	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00

**PCT operates Monday - Saturday. No service on Sunday.**

Light Rail to Auburn															
(First bus holds for 6:10 LRT arrival)											Saturday times appear shaded				
	A.M.					P.M.					*Drop off on Taylor Rd. by request (Sat. only)				
Light Rail-Watt/I-80	6:10	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00
Louis Ln & Orlando	6:15	7:10	8:10	9:10	10:10	11:10	12:10	1:10	2:10	3:10	4:10	5:10	6:10	7:10	8:10
Galleria	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30	8:30
Sierra College	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	*6:40	7:40	8:40
Auburn Station	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00

**Service does not operate on New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.**

## Exhibit C Commuter Bus Service

Operates on Monday through Friday only

Does not operate on New Year's Day, Martin Luther King Jr. Day,  
 Lincoln's Birthday, President's Day, Cesar Chavez Day, Memorial Day, Independence Day, Labor Day,  
 Columbus Day, Veterans Day, Thanksgiving and Day After, and Christmas Day

### Placer Commuter Express Bus Schedule - Effective May 27, 2008

**Morning Departures - AM**

	Bus 1	Bus 2	Bus 3	Bus 4
Colfax Depot - Main St	5:20	5:40	6:23	****
Clipper Gap Park 'n' Ride	5:32	5:52	6:35	****
Auburn Station - Nevada St	5:43	6:03	****	6:37
Penryn Park 'n' Ride	5:55	6:15	6:50	****
Loomis Station - Taylor/Horseshoe Bar	5:59	6:19	****	6:53
Rocklin Station - Pacific St/Rocklin Rd	6:06	6:26	****	7:00
Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	6:15	6:35	7:00	****

\*\*\*\* Buses 3 and 4 depart from select bus stops only.

**Evening Departures - PM**

	Bus 1	Bus 2	Bus 3	Bus 4
J St. & 4th St.	4:17	4:22	4:32	5:15
J St. & 8th St.	4:19	4:24	4:34	5:17
J St. & 11 St.	4:21	4:26	4:36	5:19
15th St. & K St.	4:24	4:29	4:39	5:22
15th St. & N St.	4:25	4:30	4:40	5:23
P St. & 13th St.	4:27	4:32	4:42	5:25
P St. & 9th St.	4:30	4:35	4:45	5:28
P St. & 5th St.	4:32	4:37	4:47	5:30

**Morning Arrivals - AM**

J St. & 4th St.	6:50	7:10	7:40	7:40
J St. & 8th St.	6:51	7:11	7:41	7:41
J St. & 11 St.	6:52	7:12	7:42	7:42
15th St. & K St.	6:55	7:15	7:45	7:45
15th St. & N St.	6:56	7:16	7:46	7:46
P St. & 13th St.	6:57	7:17	7:47	7:47
P St. & 9th St.	6:58	7:18	7:48	7:48
P St. & 5th St.	7:00	7:20	7:50	7:50

**Evening Arrivals - PM**

Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	5:12	****	5:27	6:10
Rocklin Station - Pacific St/Rocklin Rd	****	5:17	5:35	6:18
Loomis Station - Taylor/Horseshoe Bar	****	5:24	5:42	6:25
Penryn Park 'n' Ride	5:24	****	5:49	6:32
Auburn Station - Nevada St	****	5:40	6:00	6:43
Clipper Gap Park 'n' Ride	5:39	****	6:12	6:55
Colfax Depot - Main St	5:51	****	6:24	7:07

\*\*\*\* Buses 1 and 2 return to select bus stops only.

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## Exhibit D FY 2010/11 Calculation of Transit Service Charges

### Dial-A-Ride Service

PRIDE Industries charges Placer County \$350,064 for the Rocklin/Loomis Dial-A-Ride minus fares of \$10,800 = \$339,264 net charge. This charge is passed on to the City of Rocklin and Town of Loomis. It is split between these two jurisdictions based on population at 89% Rocklin and 11% Loomis. The 2008 population of Rocklin is 53,843, and the 2008 population for Loomis is 6,624. Loomis' share is  $\$350,064 \times 11\% = \$37,319$ , and Rocklin's share is \$301,945. PCT administrative charges = \$2,191. TOTAL DIAL-A-RIDE SERVICE CHARGE =  $\$37,319 + \$2,191 = \$39,510$ .

### Local Route Service (Taylor Road Shuttle)

Total charge per vsh = \$57.94  
Number of round trip runs per weekday = 7  
Number of round trip runs per Saturday = 5  
Vehicle Service in Loomis per round trip run = 20 minutes  
Number of weekdays in service per year = 252  
Number of Saturdays in service per year = 52  
Total Number of runs on route per year =  $(7 \times 252) + (5 \times 52) = 2,024$   
Total Number of Service Hours added per year =  $(2,024 \text{ runs} \times 20 \text{ minutes}) / 60 \text{ minutes} = 675 \text{ hrs}$   
PCT administrative charges = \$2,300  
Fare revenue = \$1,363  
TOTAL LOCAL ROUTE SERVICE CHARGE =  $675 \text{ hrs} \times \$57.94 = \$39,110$   
 $\$39,110 - \$1,363 + \$2,300 = \$40,047$ .

### Regional Fixed Route Service (Auburn – Light Rail)

Fuel cost per service mile =	\$.35
<u>Maintenance cost per service mile =</u>	<u>\$.56</u>
Mileage cost per unit =	\$.91

Total cost per vsh =	\$97.55
<u>Estimated fare per vsh = -</u>	<u>\$12.28</u>
= Charge per vsh	\$85.27

Total Placer County west slope population = 320,474  
Percentage of population in Loomis =  $6,624 / 320,474 = 2.07\%$   
Miles per run added for extension to Light Rail = 15.17  
Number of runs per weekday = 15  
Number of runs per Saturday = 10  
Vehicle Service Hours added per weekday = 2  
Vehicle Service Hours added per Saturday = 2  
Number of weekdays in service per year = 252  
Number of Saturdays in service per year = 52  
Total Number of runs on Express Route per year =  $(15 \times 252) + (10 \times 52) = 4,300$   
Total miles added on express route for extension to Light Rail =  $4,300 \times 15.17 = 65,231$   
Total Number of Service Hours added per year =  $(2 \times 252) + (2 \times 52) = 608$   
Mileage extension allocated to Loomis =  $65,231 \times 2.07\% = 1,350$   
Added service hours allocated to Loomis =  $608 \times 2.07\% = 12.6$   
TOTAL REGIONAL FIXED ROUTE SERVICE CHARGE =  $(1,350 \times \$ .91) + (12.6 \times \$85.27) =$   
 $\$1,229 + \$1,074 = \$2,303$

**Exhibit D continued**  
**FY 2010/11 Calculation of Transit Service Charges**

**Commuter Bus Service (Placer Commuter Express)**

Commuter Bus Contract for FY 2010/11 = \$592,371

Revenue from Fares = (\$353,300)

Net Program Cost = \$239,071

Percentage of LOOMIS residents from Oct. 2009 on-board survey = 8.5%

TOTAL COMMUTER SERVICE CHARGE = \$239,071 x 8.5% = **\$20,321**

**FTA 5307 Funds Credited to Loomis**

FTA 5307 Funds Received by Placer County

for Placer County Transit Operations in FY 2010/11 = \$500,000

Total Miles service miles operated by PCT in Placer County Urbanized Area = 503,499

UZA Funds/mile = \$.99

Miles operated in Loomis = 11,513

11,513 X \$.99 = \$11,433

FTA 5307 FUNDS CREDITED TO LOOMIS = **\$11,433**

**Total Charges for FY 2010/11**

**\$39,510 + \$40,047 + \$2,303 + \$20,321 - \$11,433 = \$90,748**

<b>TRANSIT SERVICE CHARGE TO THE TOWN OF LOOMIS</b>					
<b>PLACER COUNTY TRANSIT</b>					
<b>COMPARE FY 2010/11 TO 2009/10</b>					
	<b>10/11</b>	<b>09/10</b>		<b>Difference</b>	<b>% Dif</b>
<b>Dial-A-Ride Service</b>	\$ 37,319.00	\$ 34,824.00		\$ 2,495.00	7%
<b>Dial-A-Ride Service PCT Admin Charges</b>	\$ 2,191.00	\$ 2,191.00		\$ -	0%
<b>Route Deviated Service/ Local Route Service/ Taylor Road Shuttle</b>	\$ 37,747.00	\$ 35,209.00		\$ 2,538.00	7%
<b>Taylor Road Shuttle PCT Admin Charges</b>	\$ 2,300.00	\$ 2,300.00		\$ -	0%
<b>Express Route Service/ Regional Fixed Route/ Auburn-Light Rail</b>	\$ 2,303.00	\$ 2,473.00		\$ (170.00)	-7%
<b>Commuter Bus Service/ Placer Commuter Express</b>	\$ 20,321.00	\$ 11,273.00		\$ 9,048.00	80%
<b>FTA 5307 Credit</b>	\$ (11,433.00)	\$ (12,204.00)		\$ 771.00	-6%
<b>TOTALS</b>	\$ 90,748.00	\$ 76,066.00		\$ 14,682.00	19%

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### Oct 2009 PCE Commuter Survey Where Commuters Live

