

**STAFF REPORT
TOWN COUNCIL MEETING OF FEBRUARY 8, 2011
BUSINESS ITEM**

TO: HONORABLE MAYOR AND MEMBERS OF THE TOWN COUNCIL

**FROM: PERRY BECK, TOWN MANAGER
BRIAN FRAGIAO, DIRECTOR OF PUBLIC WORKS** 

DATE: JANUARY 24, 2011

RE: LOOMIS DOWNTOWN PARK PROJECT – AWARD TO LOW BIDDER

Recommendation:

Direct staff to:

- 1- Continue with only the Base Bid and Council direction (ITEM A) in the amount of \$466,910.67.
- 2- Construct ITEM A with Alternative 4 and delete the picnic tables, in the amount of \$532,483.89.
- 3- Construct ITEM A with Alternative 4, delete the picnic tables and add colored paving, in the amount of \$563,433.89.
- 4- Other.

Issue Statement and Discussion

At the December 14, 2010 Town Council meeting, Council approved the low bid of Koch Excavation in the amount of \$466,910.67. This covered the base bid amount which included clearing & grubbing, grading, fencing, utility relocation, erosion & sediment control, concrete work, DG path, electrical work, lighting, tot-lot, park amenities and landscaping. Council also requested that the trash receptacles, benches, BBQ grills and decomposed granite surface be deleted from the contract.

Staff conducted a pre-construction meeting on January 7, 2011 with the contractor and design consultant, and field walked the site to go over project limits. One concern that everyone had was the ground transition between the park and the adjacent north parking area. Since there is a low area south of the Depot, the project would raise the area to eliminate the drainage and handicapped accessibility issues. The park project ground elevation was designed as a whole project. Therefore, if the park is constructed without the parking lot, there will be a low area in the parking area continuing the existing drainage and handicapped accessibility issues. Staff feels that the parking area should be constructed with the park to eliminate the discussed problems and decrease the disruption to Nelthorpe's operations in the future. Here is the current contract amount with the revisions and recommended additions:

ITEM A – BASE BID & COUNCIL DIRECTION

- Awarded \$466,910.67

- Total deleted by Council = \$26,630
Deleted Trash Receptacles \$8,548
Deleted benches \$14,420
Deleted BBQ Grill \$1,082
Deleted DG path \$2,580

- No change in Shade Structure cost. Found other suppliers, but the price was higher.

- Add the Porous Paving \$18,000 (in-place of DG path)

Amount would be \$458,280.67 (\$8,630 below original contract), OK

ITEM B - ADDITIONAL CONSIDERATIONS (To Council):

- Add Alternative 4 (north parking lot) = \$85,791.22. This would include installing the parking lot adjacent to all base bid park improvements, lighting, trash enclosure and landscaping.
- Delete Picnic Tables = \$11,588. Public Works staff could purchase and install for less.
- Adding additional colored paving per M. Ucovich = \$30,950.

If we add Alternative 4 and delete the picnic tables, the contract amount would be \$532,483.89 (\$65,573.22 over the original contract amount)

Also adding the colored paving, the contract amount would increase to \$563,433.89 (\$96,523.22 over original contract amount)

CEQA Requirements

This project is exempt under the California Environmental Quality Act (CEQA) Sections 15303 (c)(d)(e), "New Construction", 15304(a)(b)(c)(f)(h), "Minor Alterations to Land" and 15332, "In-fill Development Projects".

Financial and/or Policy Implications

Funding for the additional parking lot improvements and/or colored paving work would come from the Park Development Fee that presently has \$114,987. Additional money is available in the Park Fee that presently has \$351,388 (551,388 minus 200,000 Prop 40 grant match).

As mentioned before, the Town will receive \$195,627 of Congestion Mitigation & Air Quality funds this fall to cover the south parking lot facility that was estimated at \$230,000.

**TOWN OF LOOMIS
RESOLUTION NO. 11-**

**RESOLUTION OF THE COUNCIL OF THE TOWN OF LOOMIS
AUTHORIZING THE FOLLOWING AMENDMENTS FOR THE LOOMIS DOWNTOWN
PARK PROJECT IN THE AMOUNT NOT-TO-EXCEED OF _____**

WHEREAS, the Town Council at its December 14, 2010 regular meeting awarded the Loomis Downtown Park Project to Koch Excavating FOR \$466,910.67; and

WHEREAS, the improvements include grading, concrete, asphalt landscaping, shelter structure, tot-lot and lighting and various park amenities; and

WHEREAS, funding will be provided by the Town's State Grant and match; and

WHEREAS, Additional improvements were considered to provide a better finished product once the park is completed.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town of Loomis amends the contract amount to \$_____, and hereby directing staff to implement the added improvements to the project scope for the Town for the Loomis Downtown Park Project.

PASSED AND ADOPTED by the Council of the Town of Loomis this 8th day of February, 2011 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:

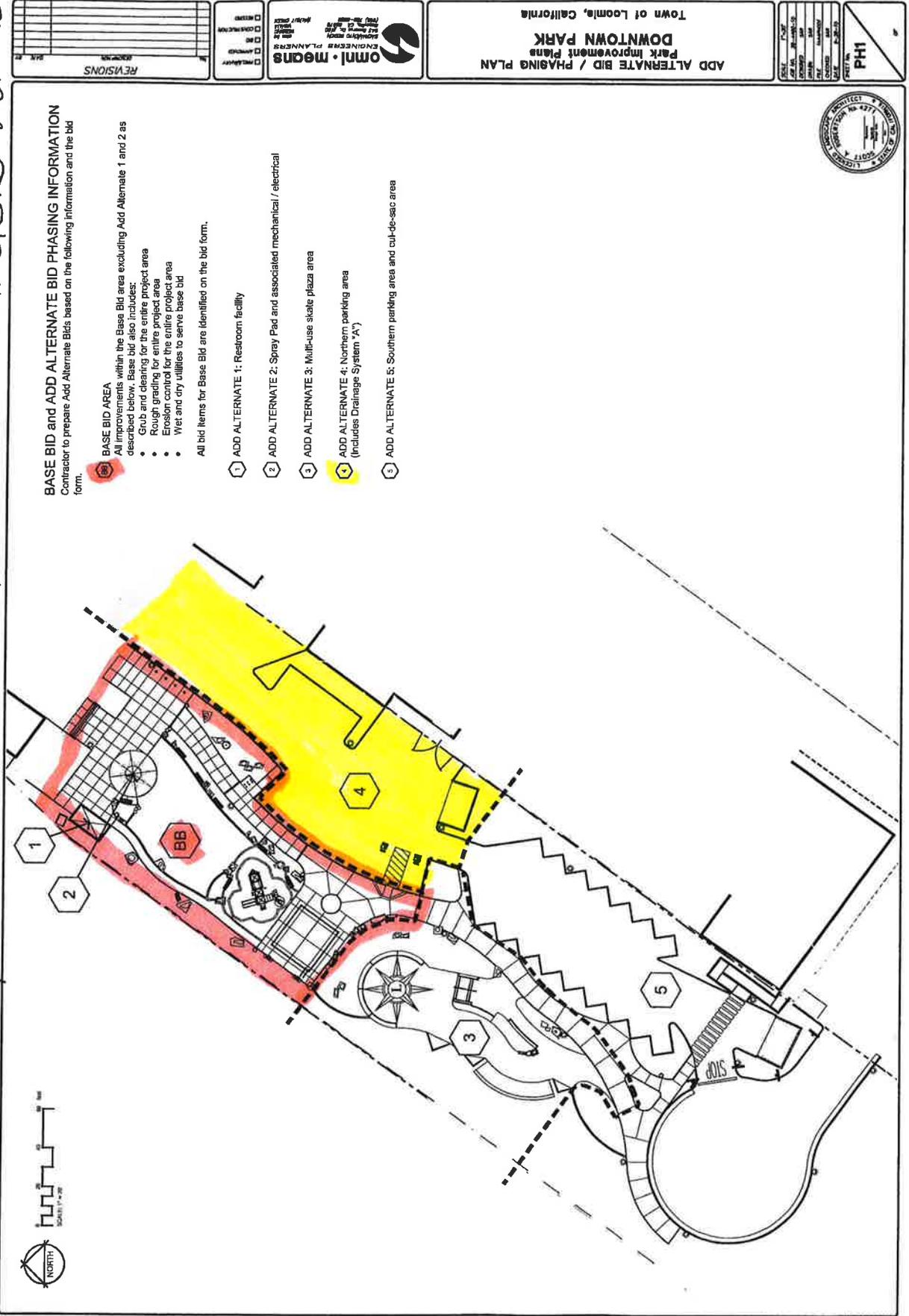
Mayor

APPROVED AS TO FORM:

Town Clerk

Town Attorney

Exhibit A SEE PLANS FOR LARGER VERSION



NO.	REVISIONS

omni means
 ENGINEERS PLANNERS
 1000 S. GARDEN ST. SUITE 100
 ANAHEIM, CA 92805
 TEL: 714.771.1100
 FAX: 714.771.1101
 WWW.OMNIMEANS.COM

ADD ALTERNATE BID / PHASING PLAN
DOWNTOWN PARK
 Town of Loomis, California

PH1

DATE	
APP. BY	
DESIGNED BY	
CHECKED BY	
SCALE	



