

TO: TOWN COUNCIL
FROM: TOWN MANAGER 
RE: COUNCIL DONATION AND AWARDS FOR SCHOOLS

ISSUE

At the September meeting Vice Mayor Calvert asked that Council discuss donations and awards for schools in the community.

RECOMMENDATION

Hear what the Vice Mayor has to say and give direction to Staff if needed.

CEQA

There are no CEQA issues at present.

MONEY

Town costs are presently limited to use of money that is currently budgeted from year to year (see attached and explanation below).

DISCUSSION

At the September meeting Vice Mayor Calvert asked that Council discuss donations and awards for community schools. Specifically what the Vice Mayor and Staff had talked about was making some money available for elementary school grades. For instance, a class would come up with a community project that was deemed within the parameters of some program established by the Council and be eligible to receive some amount of money that they could use for something of particular interest to the class such as a field trip, purchase something for the class or whatever. The use of the money would be something the class would include in their project request and likely be a criteria used to evaluate a project.

The Town has a category of expense called "Donations and Awards" (see attached excerpt from the 2011/12 Budget) that accounts for various expenses that the Town currently funds. From year to year there are things that get added and things that go off the list. Typically, excepting the past two budget years, there is an undesignated amount of money that can be used throughout a fiscal year for projects that come up and Council finds worthwhile to help fund. For the current fiscal year that undesignated or miscellaneous money amounts to \$1,500 (NOTE: a consent item on tonight's agenda having to do with buying the elementary school a dog poo bag station may lower the available dollars). At any rate, it is the undesignated amount of money that could be used as a grant or prize for some elementary class program that the Council finds to be of community benefit. There are no defined rules, application process or such at present.

500	500	500	500	500	500	500	500	500	500	500	500	500	500
650	650	650	650	650	650	650	650	650	650	650	650	650	650
500	500	500	500	500	500	500	500	500	500	500	500	500	500
400	7,000	7,000	6,962	6,743	7,500	7,446	5,001	3,801					
500	1,000	1,391	500	500	162	1,002	339						
7,000	0	500											
1,000						550	3,000						
1,000	1,102	1,102	1,000			1,000	175	175					
500	500	500	500	500	500	500	500	500					
400	1,500	1,500											
0	5,000	7,500											
0	500	500											
0	1,000	0											
0	1,000	1,000											
0													
0													
0													
0													
1,500	0		1,462	3,537	1,626	4,165	900	500					
29,550	36,952	41,314	31,595	20,801	19,293	22,775	17,180	6,476					

+Decisions 2011\1B45
Del Oro Band Spectacular
Eggplant Festival
Loomis L.I.F.E. Senior Center
Seniors First (Handyman Prog.)
Military appreciation dance
Del Oro High School Sports
Cowboy Poetry (Banners)
Creek Week
McLaughlin Theatre Co events
Peer Court
Jeff Bordelon for Placer Sustain
Jeff Bordelon for Placer County Action Strategy
FFA catchment project at Del Oro

Miscellaneous

TOTALS

PROGRAM DESCRIPTION

This cost center represents budget items formerly reported under various department headings, including Town Council and Planning, that have similar relevance to community services. Each item, individually does not warrant its own budget cost center, so has been grouped on this page.

The budget item formerly known as Appendix B "Detail of Council Awards and Donations" and the related summary line item on the Town Council budget page have been removed and the budget allocations included on this page.