



## STAFF REPORT

### TOWN COUNCIL MEETING OF JUNE 14, 2016

**To:** Town Council  
**From:** Public Works Director  
**Subject:** 2016-2021 Capital Improvement Program  
**Date:** June 14, 2016

#### **RECOMMENDATION**

Adopt the Resolution for the 2016 - 2021 Capital Improvement Program for Transportation and Parks, Recreation and Open Space, and incorporate any revisions made to the document during discussions.

#### **DISCUSSION:**

At the May 10, 2016 Town Council meeting the Council directed staff to return to the June 14, 2016 Town Council meeting with an updated/revised 2016-2021 Capital Improvement Program (CIP). Specifically the Council requested that the Webb Street pavement rehabilitation project be moved forward without the curb, gutter and sidewalk; the slurry seal for the Multi Modal parking lot be moved forward and a graphic for each project be provided.

Staff has prioritized the CIP to maximize the local/match opportunities with potential grants while trying to meet the highest priority needs of the Town. The attached Exhibits graphically depict the proposed projects by year and location.

The Public Works Department reviewed the proposed projects from previous five year Capital Improvement Programs (CIP) as well as evaluating the results of the 2014 Pavement Condition Index. A preliminary scope and budget for each project was created. Funding for each project was identified and the projects were prioritized. A list of potential/future projects has been created for future years and/or when funding becomes available.

Public Works staff will continue to explore opportunities for grants for the projects listed in the plan as well as the list of potential/future projects. If grants or other funding can be utilized for these projects, staff will modify and add projects to the plan and bring an update back to Town Council for approval.

**The Town currently has \$1,222,472 in the General Fund Reserves – Transportation Reserves. Approving this CIP will reduce the reserve account from \$1,222,472 to \$26,346 by the year 2021.**

**CEQA**

No environmental review is required for this action. Each individual project will undergo its own environmental review. The proposed projects are contained within the Town's existing right-of-way.

**FINANCIAL IMPLICATIONS**

The total scheduled CIP projects are estimated at \$4.25 million dollars and are funded by the following funding sources.

Transportation Funds (Gas Tax) \$ 855,587  
(average annual contribution is \$420,000 - \$ 170,000 projects, \$120,000 maintenance crew and \$130,000 for materials, supplies and services) (\$170,000 each year for five years = 850,000)

**Grants**

Active Transportation Program (ATP) \$ 1,436,000  
CMAC \$ 339,242  
RSTP \$ 269,632

**General Fund Reserves**

**Transportation Reserve \$ 1,196,126 of the current balance \$ 1,222,472**  
Development Traffic Impact Fee \$ 113,857 of the current balance \$ 811,232  
Economic Development Fund \$ 40,000 of the current balance \$ 90,000  
Total \$ 4,250,444

Staff will continue aggressively pursue grant opportunities. If grants are obtained they will be used in place of the Transportation Reserves.

**TOWN OF LOOMIS**

**RESOLUTION NO. 16-**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING THE CAPITAL IMPROVEMENT PROGRAM COVERING 2016 THROUGH 2021**

**WHEREAS**, the Town has identified Transportation and Parks, Recreation & Open Space Capital improvements within the General Plan Circulation Element, Downtown Master Plan, Bike & Trails Master Plan, Drainage Master Plan, Project Mitigation and Public Works Maintenance Projects; and

**WHEREAS**, the Town staff prioritized the potential projects and identified funding for the next five years;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Town Council of the Town of Loomis does hereby implement the 2016 Capital Improvement Program, a copy of which is attached as Exhibit A.

**PASSED AND ADOPTED** by the Council of the Town of Loomis this 14th day of June, 2016 by the following vote:

**AYES:**

**NOES:**

**ABSTAINED:**

**ABSENT:**

\_\_\_\_\_  
Mayor

**ATTEST:**

\_\_\_\_\_  
Town Clerk

**EXHIBIT A**

**TOWN OF LOOMIS**

**CAPITAL IMPROVEMENT PROGRAM Covering 2016 to 2021**

**BUDGET SUMMARY**

**SCHEDULED IMPROVEMENTS:** **Total** **\$4,250,444**

**2016/2017**

**1. Town Center Implementation Plan Phase 1 – Horseshoe Bar to Oak** **\$1,810,444**

Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.

Funding: ATP Grant (\$1,436,000), Transportation Funds (\$174,444), Transportation Reserves (\$200,000)

**2. Webb Street Reconstruction** **\$220,000**

Work consists of reconstruction of Webb Street from King to Rail Road Tracks

Funding: Transportation Reserves (\$220,000)

**3. Horseshoe Bar Road Interchange Tree Planting** **\$40,000**

Work consists of placing landscaping improvements and the Horseshoe Bar Road Interchange.

Funding: Economic Development Fund (\$40,000)

**4. Multi-Modal Parking Lot Seal Coat** **\$35,000**

Work consists of providing seal coat and striping for the Multi-Modal and Blue Anchor Park parking lots.

Funding: Transportation Reserves (\$35,000)

**2017/2018**

**1. Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive** **\$290,000**

Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive

Funding: Transportation Funds (\$176,143), Development Traffic Impact Fee (\$113,857)

**2. 2017 CIP Road Maintenance Project – Brace Rd Sierra College to Horseshoe Bar Rd** **\$550,000**

Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.

Crosswalk construction from Shawn to Oak	\$25,000
Taylor Road Bike Lanes from Alice Fruitshed to Feed Store	\$85,000
Horseshoe Bar Road asphalt treatment from Interchange to East Town limit	\$120,000
Laird Road Overlay – White Lane to South Town Limit	\$270,000
Wells Ave Overlay – Morgan Place to Rickety Rack Road	\$320,000
Taylor Road and Del Oro High School Signalization	\$375,000
Sierra College Blvd overlay – King to north Town limit	\$350,000
Library Dr, Laird St, Webb St, Horseshoe Bar, Angelo Ct and Rippy asphalt treatments	\$360,000
Barton Rd and Rocklin Rd Signalization	\$650,000
Brace Rd Overlay Sierra College to Laird	\$500,000
Sucker Ravine Trail from Sierra College to Heritage Park	\$350,000
Town Center Implementation Plan – Horseshoe Bar Rd from Taylor to Interchange	\$1,500,000
<b>Total projected cost</b>	<b>\$5,694,000</b>

**Drainage Master Plan Improvements** **\$3.66 million**

Work consists of various drainage and bridge improvements throughout Town.

Funding: Development Fee/Drainage Fee, General Fund Reserves

**Sucker Ravine Trail from Sierra College Blvd to Heritage Park Property (Design)** **\$8,000**

Work consists of research and rough design to establish a trail system along Sucker Ravine

Funding: Not identified

**Bikeway Master Plan** **\$2.25 million**

Work consists of bike improvements throughout the Town.

Funding: TDA, CMAQ, Grant funds, General Fund Reserves, Project Approval Conditions

**Circulation Element Improvements** **\$82 Million**

Work consists of various projects identified in the 2016 Circulation Element Update

Funding: Developer Impact Fees, Grants, General Fund Reserves, Project Approval Conditions

Funding: RSTP (\$269,632), Transportation Reserves (\$280,368)

**2018/2019**

**1. Town Center Implementation Plan Phase 2– Horseshoe Bar to King** **\$860,000**

Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to King.

Funding: CMAQ (\$339,242), Transportation Funds (\$170,000), Transportation Reserves (\$350,758)

**2019/2020**

**1. Barton Road Cape Seal** **\$65,000**

Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.

Funding: Transportation Funds (\$65,000)

**2. Bankhead Road Reconstruction** **\$110,000**

Work consists of a reconstruction of Bankhead Road from King to Saunders.

Funding: Transportation Funds (\$110,000)

**2020/2021**

**1. Barton Road Overlay** **\$280,000**

Work consists of an asphalt overlay on Barton Road from La Vista to Brace.

Funding: Transportation Funds (\$165,000), Transportation Reserves (\$115,000)

**Future Projects (funding not currently identified)**

Sierra College Boulevard and Taylor Road Intersection Overlay **\$280,000**

Sidewalk from Sunrise Loomis Subdivision to Del Oro High School **\$65,000**

Loomis Depot and Blue Anchor Park Parking Lot Slurry **\$10,000**

Magnolia Street Drainage Improvements **\$70,000**

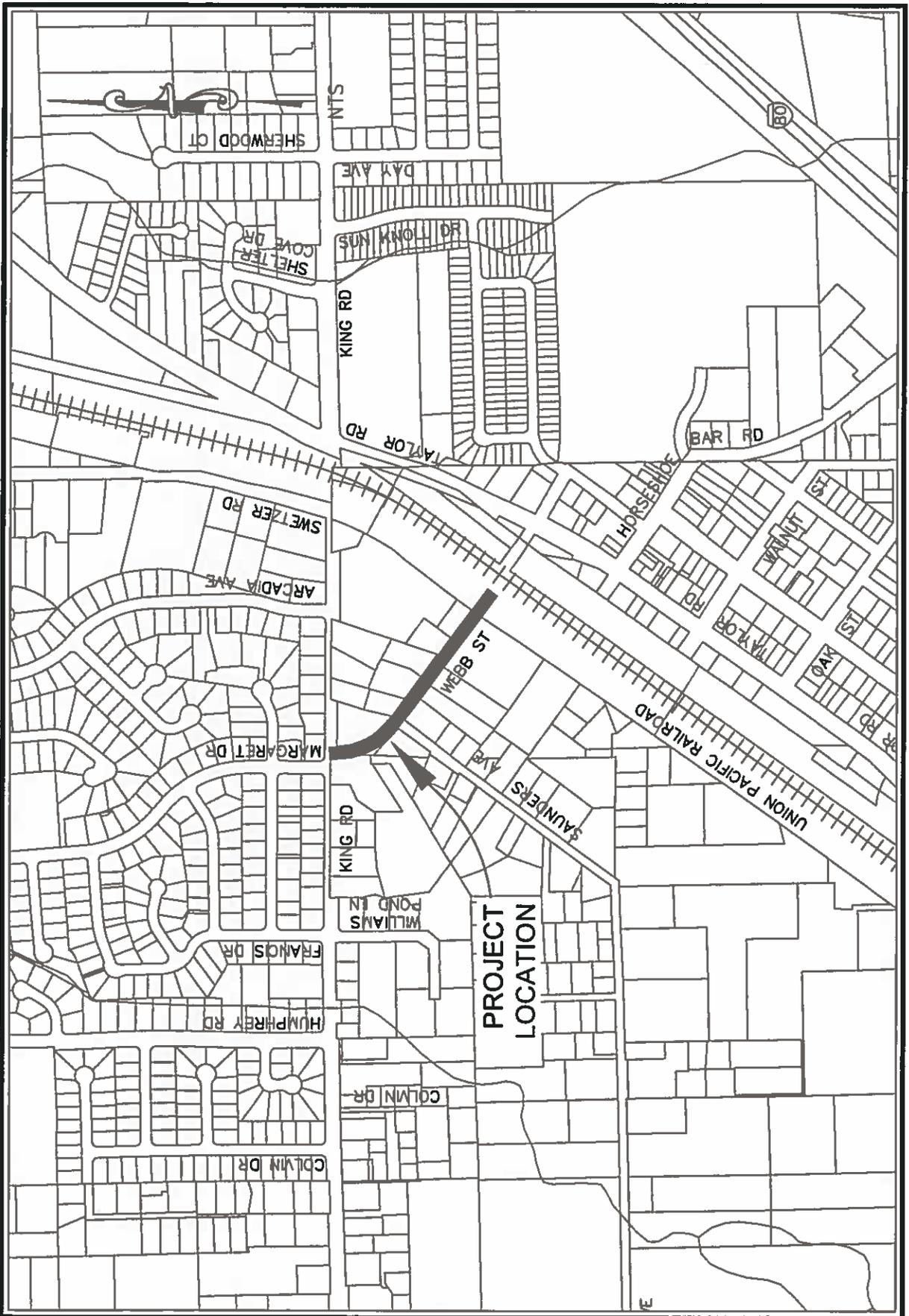
Barton Ranch Drainage Improvements **\$35,000**

Train Depot Lighting **\$84,000**

Taylor Road drainage Crossing south of Del Oro High School **\$65,000**

Taylor Road and Horseshoe Bar Road Intersection Modifications **\$180,000**

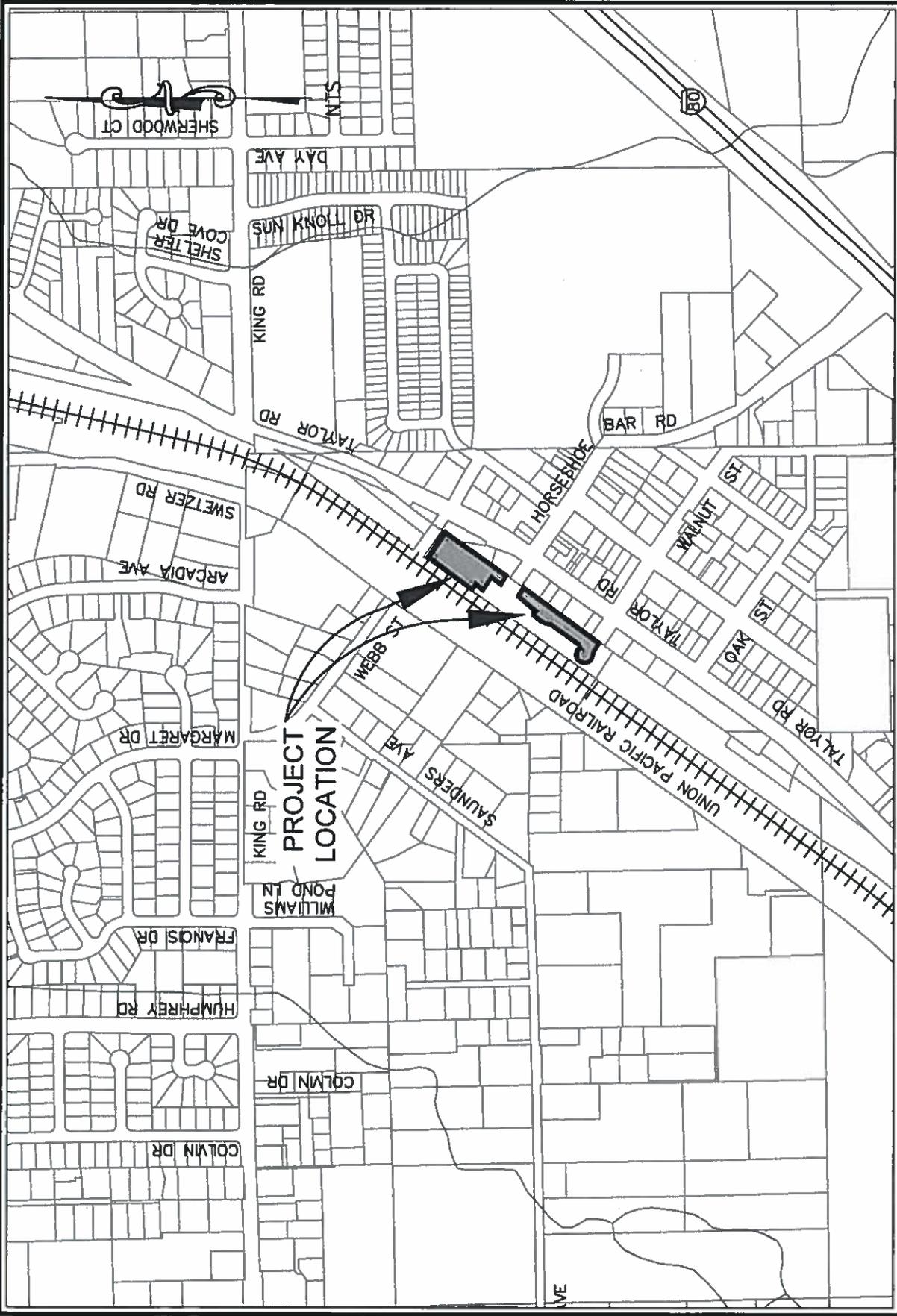




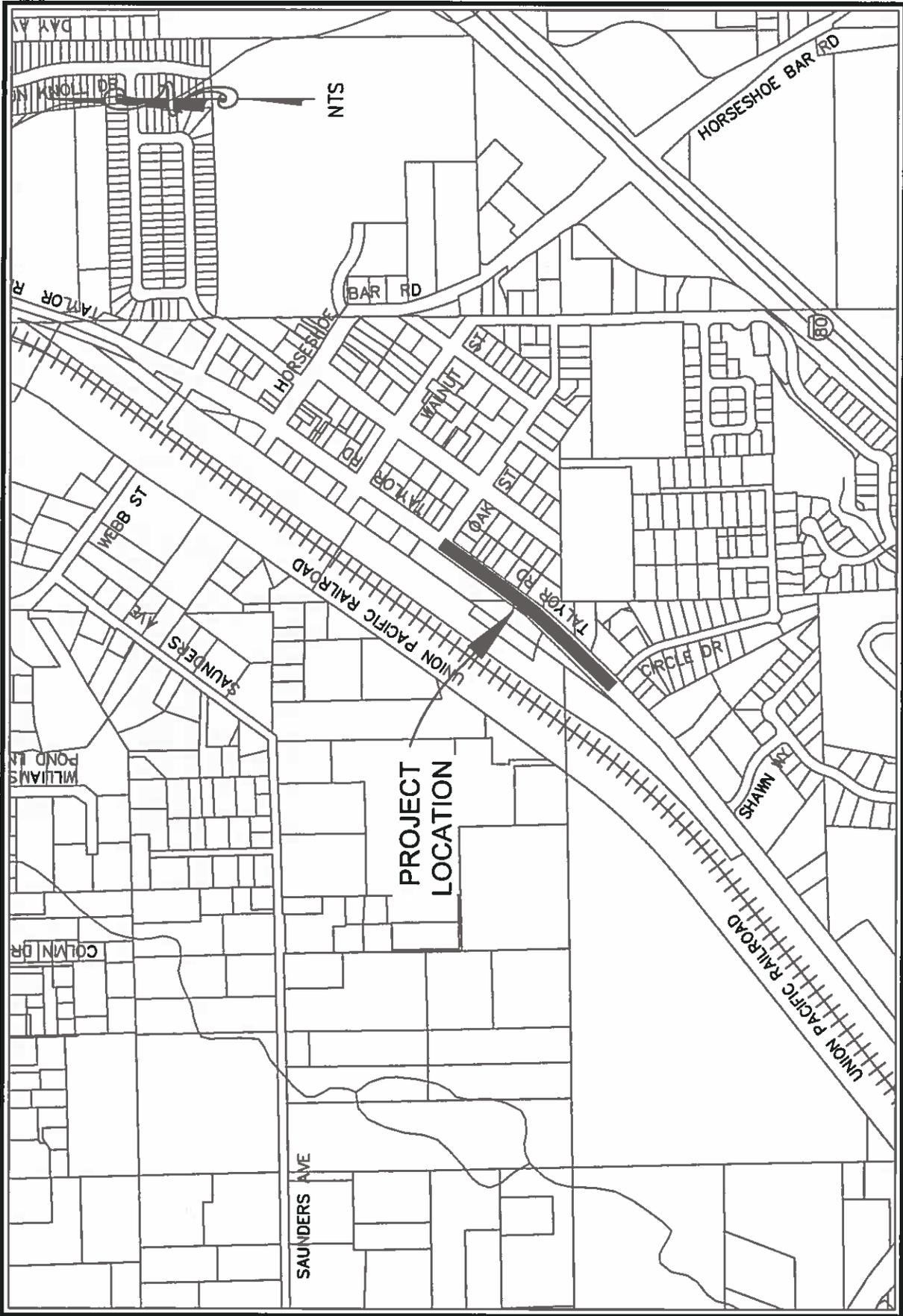
2016/2017  
**WEBB STREET RECONSTRUCTION PROJECT**  
**KING ROAD TO RAILROAD TRACKS**



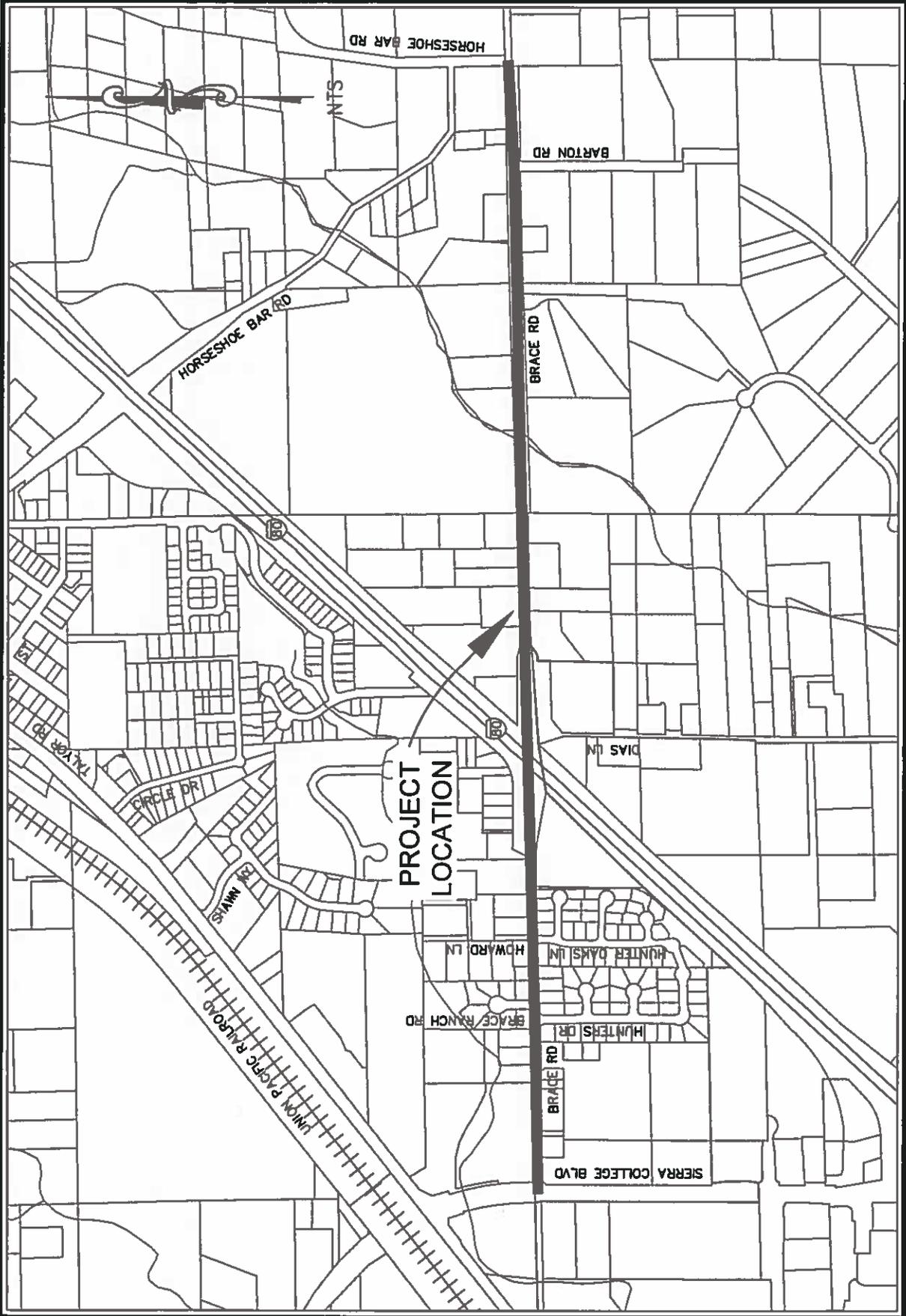
2016/2017  
**HORSESHOE BAR ROAD INTERCHANGE TREE PLANTING PROJECT**  
**HORSESHOE BAR AT INTERSTATE 80**



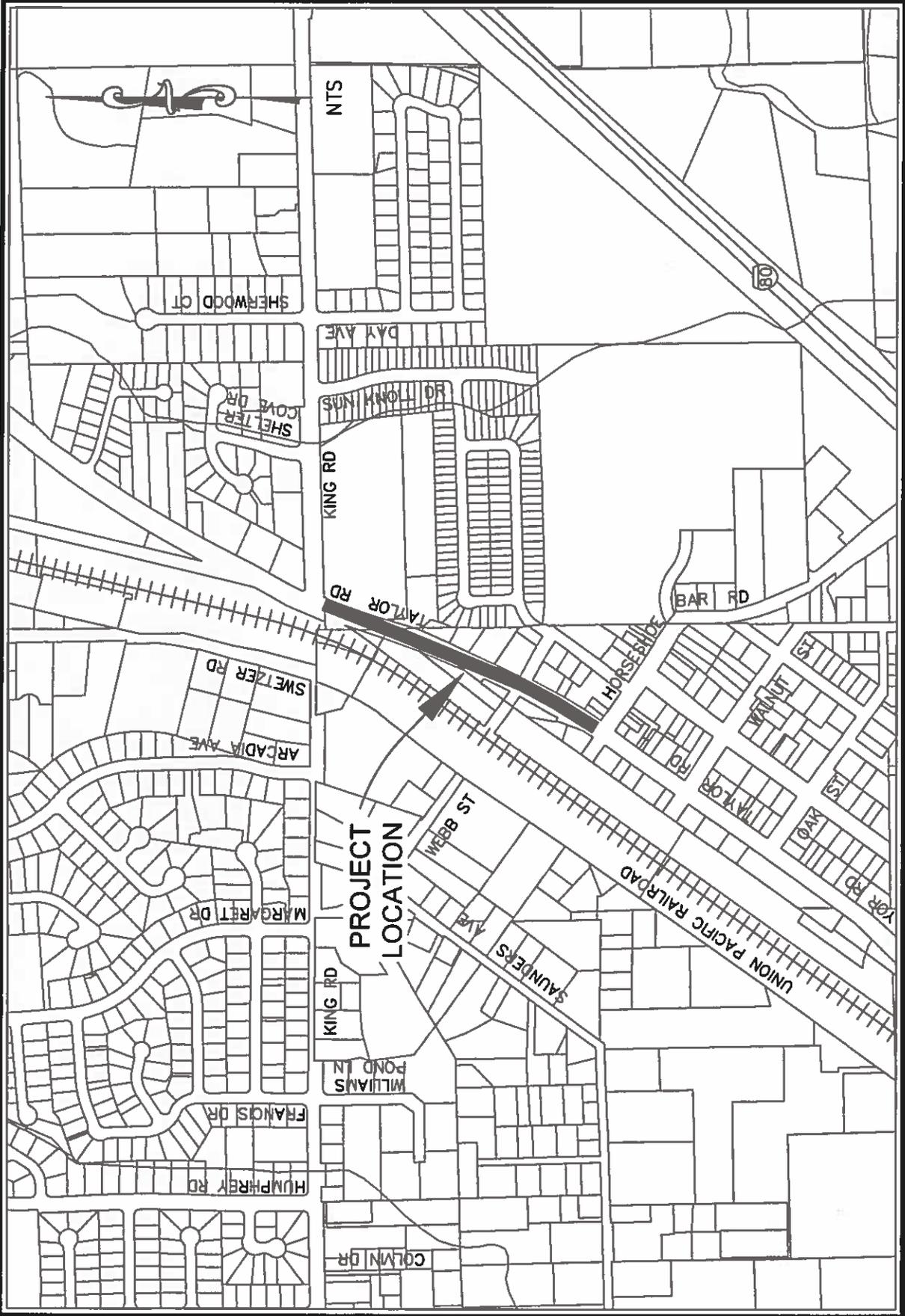
2016/2017  
**MULTI-MODAL PARKING LOT SEAL COAT PROJECT  
BLUE ANCHOR PARK & MULTI-MODAL PARKING LOTS**



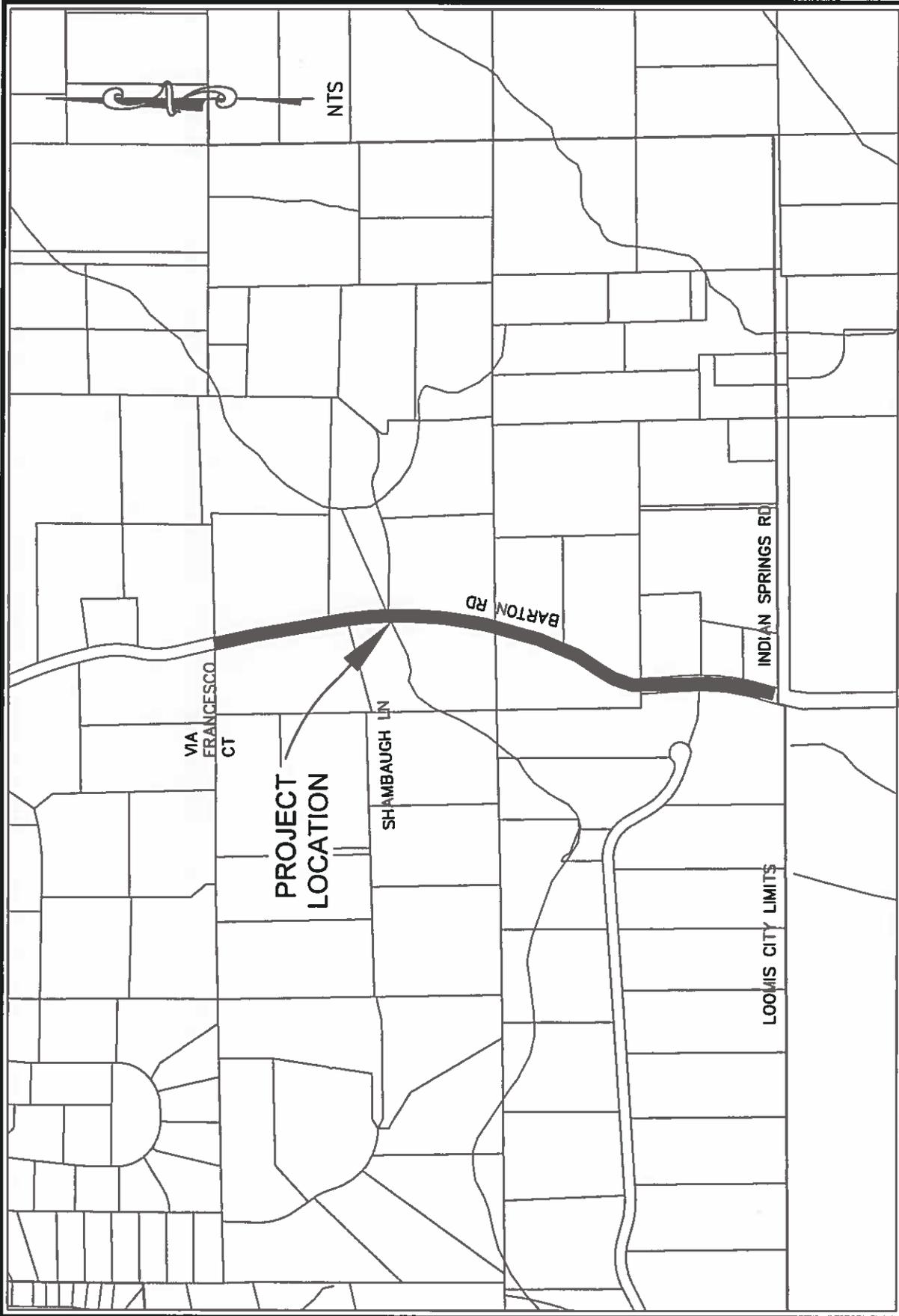
2017/2018  
**TAYLOR ROAD OVERLAY MAINTENANCE PROJECT**  
**OAK STREET TO CIRCLE DRIVE**



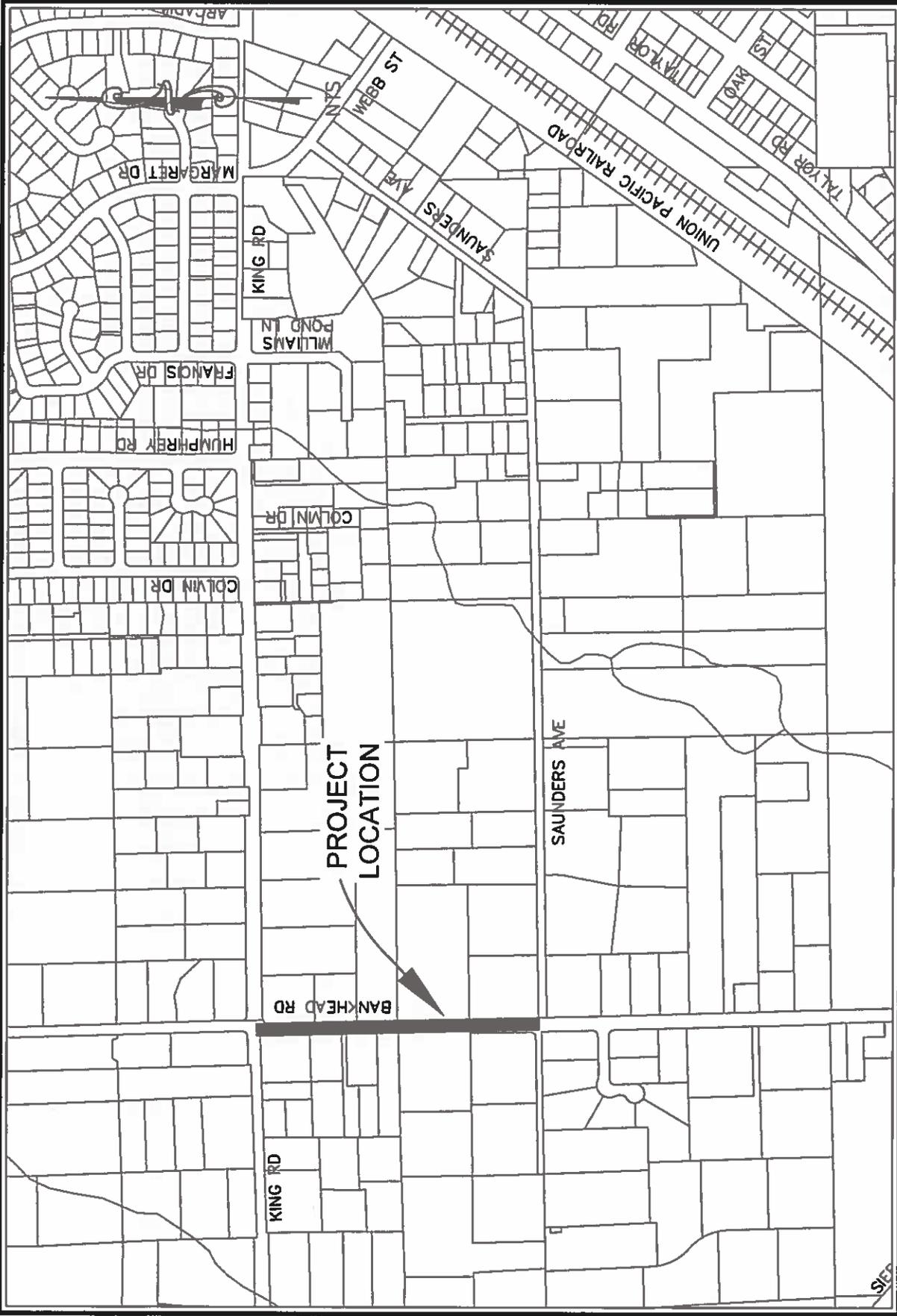
2017/2018  
**BRACE ROAD OVERLAY MAINTENANCE PROJECT**  
**SIERRA COLLEGE BLVD TO HORSESHOE BAR ROAD**



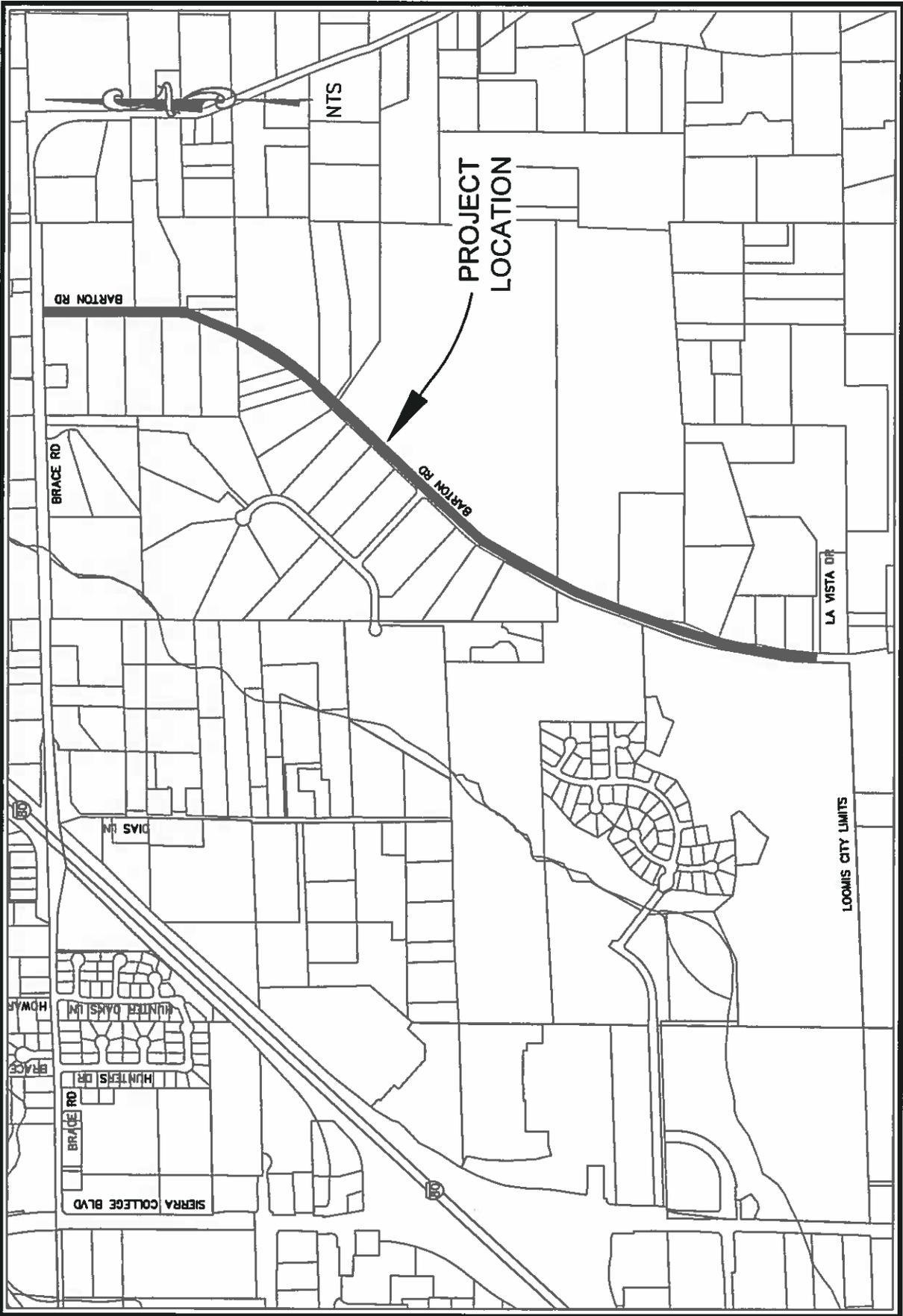
2018/2019  
TOWN CENTER IMPLEMENTATION PLAN PHASE 2  
HORSESHOE BAR ROAD TO KING ROAD



2019/2020  
BARTON ROAD CAPE SEAL PROJECT  
VIA FRANCESCO COURT TO SOUTH TOWN LIMITS



**2019/2020**  
**BANKHEAD ROAD RECONSTRUCTION PROJECT**  
**KING ROAD TO SAUNDERS ROAD**



**2020/2021  
BARTON ROAD OVERLAY PROJECT  
LA VISTA DRIVE TO BRACE ROAD**

## Pavement Condition Index Rating Low to High

PCI	Name	Begin	End	Lanes	Type
17	Boyington Road - 1050	King Road	Town Limits (E)	2	C - Collector
18	Brace Road - 1120	Sierra College Boulevard	Hunter Drive	2	C - Collector
22	Dias Lane - 2520	Brace Road	City Limits	2	R - Residential/Local
26	Bankhead Road - 420	End (S)	Sierra College Boulevard	2	R - Residential/Local
27	Webb Street - 7000	King Road	Laird Street	2	R - Residential/Local
31	Stone Road - 6440	Brace Road	End (N)	2	R - Residential/Local
34	Delmar Avenue - 2240	Town Limits (S)	King Road	2	R - Residential/Local
38	Library Drive - 4830	Horseshoe Bar Road	End (E)	2	R - Residential/Local
39	King Road - 4130	Delmar Avenue	Sierra College Boulevard	2	R - Residential/Local
39	Brace Road - 1190	Hunter Drive	I80 Overpass (W)	2	C - Collector
44	Del Road - 2450	End (S)	Bankhead Road	2	R - Residential/Local
44	Brace Road - 1270	I80 Overpass (W)	Horseshoe Bar Road	2	C - Collector
46	Laird Street - 4620	Horseshoe Bar Road	Thornwood Drive	2	R - Residential/Local
46	Sierra College Boulevard - 6160	3547 Sierra College Boulevard	Town Limits (N)	2	A - Arterial
47	Ash Court - 280	Hunters Drive	End (E)	2	R - Residential/Local
49	Bankhead Road - 350	Sierra College Boulevard	King Road	2	R - Residential/Local
50	Delmar Avenue - 2380	King Road	Town Limits (N)	2	R - Residential/Local
51	Horseshoe Bar Road - 3430	Shopping Entrance	Town Limit (E)	2	C - Collector
51	Swetzer Road - 6580	King Road	Town Limits (N)	2	A - Arterial
53	King Road - 4410	Los Flores Road	City Limits (E)	2	A - Arterial
53	Terrance Park Way - 6720	Angelo Drive	End (E)	2	R - Residential/Local
54	Taylor Road - 6690	Circle Drive	Oak Street	2	A - Arterial
57	Craig Street - 1960	Francis Drive	Margret Drive	2	R - Residential/Local
58	Cutler Court - 2030	Francis Drive	End (E)	2	R - Residential/Local
59	Eldon Avenue - 2660	Day Avenue	North end of Silver Ranch Road	2	R - Residential/Local
60	Laird Road - 4550	Wishing Well Way	Horseshoe Bar Road	2	C - Collector
61	Lawnview Avenue - 4690	Terrace Park Way	Kathy Way	2	R - Residential/Local
61	Pearson Avenue - 5320	Francis Drive	Margaret Drive	2	R - Residential/Local
62	Thornwood Drive - 6790	Laird Street	Sun Knoll Drive	2	R - Residential/Local
63	Angelo Court - 70	Swetzer Road	End (E)	2	R - Residential/Local
63	Shelter Cove Drive - 5880A	King Road	150 feet North of King Road	2	R - Residential/Local
64	Kathy Way - 4060	End (S)	Angelo Drive	2	R - Residential/Local
65	Helens Court - 3150	End (W)	Jenny Way	2	R - Residential/Local
65	King Road - 4340	Taylor Road	Los Flores Road	2	A - Arterial
67	Day Avenue - 2170	End (S)	King Road	2	R - Residential/Local
67	Arcadia Avenue - 210	Humphrey Road	King Road	2	C - Collector
67	Lawnview Court - 4760	Lawnview Avenue	End (E)	2	R - Residential/Local
67	Taylor Road - 6700	Oak Street	Horseshoe Bar Road	2	A - Arterial
68	David Avenue - 2100	Day Avenue	Silver Rancho Avenue	2	R - Residential/Local
69	Francis Drive - 2870	King Road	Margaret Drive	2	R - Residential/Local
69	Horseshoe Bar Road - 3360	Taylor Road	Shopping Entrance	2	C - Collector
70	Granite Del Court - 3010	End (W)	Humphrey	2	R - Residential/Local
70	Shawn Way - 5810	Tudor Way	Taylor Road	2	R - Residential/Local
71	Catalpa Court - 1540	Humphrey Road	End (E)	2	R - Residential/Local
71	Corwin Court - 1820	End (S)	Arcadia	2	R - Residential/Local
71	Angelo Drive - 140	End (S)	Swetzer Road	2	R - Residential/Local
71	Sparas Street - 6370	Arcadia Avenue	Kathy Way	2	R - Residential/Local
72	Connie Court - 1750	End (W)	Margaret Drive	2	R - Residential/Local
72	Humphrey Road - 3570	King Road	Mimosa	2	A - Arterial
72	Jenny Court - 3780	End (W)	Margaret Drive	2	R - Residential/Local
72	Barton Road - 560	Shambaugh Lane	Via Francesco Court	2	C - Collector

72 Barton Road - 910	Croft Lane	Brace Road	2 C - Collector
72 Saunders Avenue - 5740	Rose Lane	Bankhead Road	2 R - Residential/Local
73 Craig Court - 1890	Magaret Drive	End (E)	2 R - Residential/Local
73 Elm Court - 2730	Hunter Drive	End (E)	2 R - Residential/Local
73 Becky Way - 6000	South Holly Drive	South Walnut Street	2 R - Residential/Local
74 Tudor Way - 6860	End (W)	End (E)	2 R - Residential/Local
75 Hebert Court - 3080	Corwin Court	End (E)	2 R - Residential/Local
75 Jenny Way - 3850	Margaret Drive	Arcadia Avenue	2 R - Residential/Local
75 Margaret Drive - 5040	King Road	Sparas Street	2 C - Collector
75 Saunders Road - 5760	McAllen Drive	Webb Street	2 R - Residential/Local
75 Shelter Cove Drive - 5880C	228 feet North of King Road	Smoke Wood/Camphor Court	2 R - Residential/Local
75 Sun Knoll Drive - 6510	End (S)	King Road	2 R - Residential/Local
77 Hunters Drive - 3640	End (E)	Brace Road	2 R - Residential/Local
77 Shelter Cove Drive - 5580B	150 feet North of King Road	228 feet North of King Road	2 R - Residential/Local
78 Humphrey Road - 3500	Town Limits (N)	King Road	2 A - Arterial
78 Oak Street - 5250	Taylor Road	South Walnut Road	2 R - Residential/Local
78 Rachel Lane - 5460	Taylor Road	End (E)	2 R - Residential/Local
79 Taylor Road - 6710	Horseshoe Bar Road	City Limits (N)	3 A - Arterial
80 Laird Road - 4480	Town Limits (E)	Wishing Well Way	2 C - Collector
80 Mimosa Court - 5110	Humphrey Drive	End (E)	2 R - Residential/Local
80 Sierra College Boulevard - 6090	Bankhead Road	3547 Sierra College Boulevard	2 A - Arterial
80 Woodbury Court - 7140	Arcadia Avenue	End (N)	2 R - Residential/Local
83 Enterprise Court - 2800	End (S)	Angelo Drive	2 R - Residential/Local
83 South Walnut Road - 5670	End (S)	Walnut Street	2 R - Residential/Local
84 King Road - 4280	Swetzer Road	Taylor Road	2 A - Arterial
85 Rocklin Road - 5600	Town Limits	Barton Road	2 C - Collector
85 Wells Avenue - 7070	Barton Road	Morgan Place	2 C - Collector
86 Holly Street - 3290	End (S)	Oak Street	2 R - Residential/Local
86 Magnolia Street - 4900	End (S)	Horseshoe Bar Road	2 R - Residential/Local
86 Rachel Court - 5390	End (S)	Rachel Lane	2 R - Residential/Local
86 Rippey Road - 5530	Taylor Road	Town Limits (N)	2 R - Residential/Local
86 Sherwood Court - 5950	King Road	End (N)	2 R - Residential/Local
86 Silver Ranch Avenue - 6230	David Avenue	Eldon Avenue	2 R - Residential/Local
86 Pauline Circle - 4020	Becky Way (W)	Becky Way (E)	2 R - Residential/Local
87 Walnut Street - 6930	Taylor Road	South Walnut Street	2 R - Residential/Local
89 Camphor Court - 1470	Shelter Cove Drive	End (E)	2 R - Residential/Local
90 Joan Way - 3990	Colvin Drive	End (E)	2 R - Residential/Local
91 Hunter Oaks Lane - 4016	Brace Road	End (S)	2 R - Residential/Local
92 Barton Road - 630	Via Francesco Court	Wells Avenue	2 C - Collector
92 Smoke Wood Court - 6300	End (W)	Shelter Dove Drive	2 R - Residential/Local
93 Circle Drive - 1610	Taylor Road	End (E)	2 R - Residential/Local
94 Brooks Avenue - 1330	Colvin Drive	Humphery Road	2 C - Collector
95 Callison Street - 1400	Oak Street	Horseshoe Bar Road	2 R - Residential/Local
95 Myrtle Drive - 5180	Reyman Lane	End (E)	2 R - Residential/Local
95 Barton Road - 490	Indian Spring Road	Shambaugh Lane	2 C - Collector
95 South Holly Drive - 3882	Circle Drive	End (N)	2 R - Residential/Local
96 Colvin Drive - 1680	King Road	Myrtle Drive	2 R - Residential/Local
96 Indian Creek Drive - 3710	End (S)	End (N)	2 R - Residential/Local
96 King Road - 4260	Colvin Drive	Webb Street	2 A - Arterial
96 Barton Road - 770	Wells Avenue	Rocklin Road	2 C - Collector
96 Saunders Avenue - 5750	Bankhead Road	McAllen Drive	2 R - Residential/Local
98 King Road - 4270	Webb Street	Swetzer Road	2 A - Arterial
98 Rutherford Canyon Road - 6600	Barton Road	End (E)	2 C - Collector
98 Black Hawk Court - 506	End (W)	End (E)	2 R - Residential/Local
98 Sable Ridge Court - 5500	Rutherford Canyon Road	End (S)	2 R - Residential/Local
98 Shady Canyon Court - 5606	Rutherford Canyon Road	End (W)	2 R - Residential/Local

99 Taylor Road - 6670	Sierra College Boulevard	Shawn Way	2 A - Arterial	
99 Montserrat Lane - 5310	Rutherford Canyon Road	Black Hawk Court	2 R - Residential/Local	
99 Del Oro Drive - 3130	Lemos Ranch Drive	Orchard Park Court	2 R - Residential/Local	
100 Gold Trail Way - 2940	Barton Road	Indian Creek Road Drive	2 R - Residential/Local	
100 King Road - 4200	Sierra College Boulevard	Bankhead Road	2 A - Arterial	
100 King Road - 4210	Bankhead Road	Colvin Drive	2 A - Arterial	
100 Mareta Lane - 4970	End (W)	Swetzer Road	2 R - Residential/Local	
100 Barton Road - 840	Rocklin Road	Croft Lane	2 C - Collector	
100 Sierra College Boulevard - 6020	Brace Road	1398 ft N of Brace Road	4 A - Arterial	
100 Sierra College Boulevard - 6030	1398 ft N of Brace Road	Bankhead Road	2 A - Arterial	
100 Taylor Road - 6650	Town Limits (S)	Sierra College Boulevard	2 A - Arterial	
100 Taylor Road - 6680	Shawn Way	Circle Drive	2 A - Arterial	
100 Doc Barnes Drive - 5968	South Walnut Street	Horseshoe Bar Road	2 C - Collector	
100 Sierra College Boulevard - 4463	Granite Drive	Brace Road	4 A - Arterial	